

**Final Operating Grants Overview - 2023/24 School Year**

**School District 33 (Chilliwack)**

| <b>September 2023 Enrolment Count</b>            |                      |               |                     |                      |
|--|----------------------|---------------|---------------------|----------------------|
|  | School-Age Enrolment | Funding Level | Funding             | Total Supplement     |
| Standard (Regular) Schools                       | 15,157.5000          | \$8,625       | \$130,733,438       |                      |
| Continuing Education                             | 0.1250               | \$8,625       | \$1,078             |                      |
| Alternate Schools                                | 160.0000             | \$8,625       | \$1,380,000         |                      |
| Online Learning                                  | 3.0000               | \$6,960       | \$20,880            |                      |
| Home Schooling                                   | 49                   | \$250         | \$12,250            |                      |
| Course Challenges                                | 4                    | \$270         | \$1,080             |                      |
| <b>Total Enrolment-Based Funding (September)</b> | <b>15,320.6250</b>   |               |                     | <b>\$132,148,726</b> |
|  | Total Enrol. Change  | Funding Level | Funding             | Total Supplement     |
| 1% to 4% Enrolment Decline                       | 571.1250             | \$4,313       | \$0                 |                      |
| 4%+ Enrolment Decline                            |                      | \$6,469       | \$0                 |                      |
| Significant Cumulative Decline (7%+)             | 775.5937             | \$4,313       | \$0                 |                      |
| <b>Supplement for Enrolment Decline</b>          |                      |               |                     | <b>\$0</b>           |
|  | Enrolment            | Funding Level | Funding             | Total Supplement     |
| Level 1 Special Needs                            | 11                   | \$49,070      | \$539,770           |                      |
| Level 2 Special Needs                            | 971                  | \$23,280      | \$22,604,880        |                      |
| Level 3 Special Needs                            | 552                  | \$11,760      | \$6,491,520         |                      |
| English Language Learning                        | 749                  | \$1,735       | \$1,299,515         |                      |
| Indigenous Education                             | 2,670                | \$1,710       | \$4,565,700         |                      |
| Adult Education                                  | 10.5000              | \$5,505       | \$57,803            |                      |
| Equity of Opportunity Supplement                 |                      |               | \$968,577           |                      |
| <b>Supplement for Unique Student Needs</b>       |                      |               |                     | <b>\$36,527,765</b>  |
|  |                      | Funding       |                     | Total Supplement     |
| Variance from Provincial Average                 | <b>-\$1,656</b>      |               |                     |                      |
| Estimated Number of Educators                    | 851.729              |               | <b>-\$1,410,463</b> |                      |
|  | Enrolment            | Funding Level | Funding             | Total Supplement     |
| FTE Distribution                                 | 15,331.1250          | \$180.33      | \$2,764,662         |                      |
| <b>Supplement for Salary Differential</b>        |                      |               |                     | <b>\$1,354,199</b>   |
| <b>Supplement for Unique Geographic Factors</b>  |                      |               |                     | <b>\$3,939,683</b>   |
| <b>Funding Protection</b>                        |                      |               |                     | <b>\$0</b>           |
| <b>Curriculum and Learning Support Fund</b>      |                      |               |                     | <b>\$132,746</b>     |
| <b>September 2023 Enrolment Count, Total</b>     |                      |               |                     | <b>\$174,103,119</b> |

| <b>July 2023 Enrolment Count</b>  |           |               |           |                      |
|---|-----------|---------------|-----------|----------------------|
|   | Enrolment | Funding Level | Funding   | Total Supplement     |
| Summer Learning Grade 1-7   | 615       | \$245         | \$150,675 |                      |
| Summer Learning Grade 8-9   | 38        | \$245         | \$9,310   |                      |
| Summer Learning Grade 10-12   | 138       | \$490         | \$67,620  |                      |
| Supplemental Summer Learning Funding  |           |               | \$82,814  |                      |
| Cross-Enrolment, Grade 8 and 9  | 0         | \$490         | \$0       |                      |
| <b>Summer Learning, Total</b>   |           |               |           | <b>\$310,419</b>     |
| <b>February 2024 Enrolment Count</b>  |           |               |           |                      |
|   | Enrolment | Funding Level | Funding   | Total Supplement     |
| School-Age FTE - Continuing Education                                       | 0.5000    | \$8,625       | \$4,313   |                      |
| Adult FTE - Continuing Education  | 13.2500   | \$5,505       | \$72,941  |                      |
| K-Gr 9 School-Age FTE - Online Learning                                     | 0.0000    | \$3,480       | \$0       |                      |
| Gr 10-12 School-Age FTE - Online Learning                                   | 17.8750   | \$6,960       | \$124,410 |                      |
| Adult FTE - Online Learning   | 0.0000    | \$5,505       | \$0       |                      |
| Youth Train in Trades   | 0.0625    | \$8,625       | \$539     |                      |
| Level 1 Special Needs Enrolment Growth                                      | 0         | \$24,535      | \$0       |                      |
| Level 2 Special Needs Enrolment Growth                                      | 43        | \$11,640      | \$500,520 |                      |
| Level 3 Special Needs Enrolment Growth                                      | 24        | \$5,880       | \$141,120 |                      |
| Newcomer Refugees   | 11.0000   | \$4,313       | \$47,443  |                      |
| ELL Supplement - Newcomer Refugees  | 10        | \$868         | \$8,680   |                      |
| <b>February 2024 Enrolment Count, Total</b>                                 |           |               |           | <b>\$899,966</b>     |
| <b>May 2024 Enrolment Count</b>   |           |               |           |                      |
|   | Enrolment | Funding Level | Funding   | Total Supplement     |
| School-Age FTE - Continuing Education                                       | 0.1250    | \$8,625       | \$1,078   |                      |
| Adult FTE - Continuing Education  | 2.5000    | \$5,505       | \$13,763  |                      |
| K-Gr 9 School-Age FTE - Online Learning                                     | 0.0000    | \$2,320       | \$0       |                      |
| Gr 10-12 School-Age FTE - Online Learning                                   | 14.3750   | \$6,960       | \$100,050 |                      |
| Adult FTE - Online Learning   | 0.0000    | \$5,505       | \$0       |                      |
| <b>May 2024 Enrolment Count, Total</b>                                      |           |               |           | <b>\$114,891</b>     |
| <b>2023/24 Full-Year Final Total</b>  |           |               |           | <b>\$175,428,395</b> |
| Estimated 2023/24 Operating Grant from Indigenous Services Canada           |           |               |           | \$2,791,232          |
| Estimated 2023/24 Operating Grant from Ministry of Education and Child Care |           |               |           | \$172,637,163        |