

Final Operating Grants Overview - 2023/24 School Year

School District 28 (Quesnel)

September 2023 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	2,911.1250	\$8,625	\$25,108,453	
Continuing Education	0.0000	\$8,625	\$0	
Alternate Schools	50.0000	\$8,625	\$431,250	
Online Learning	29.6250	\$6,960	\$206,190	
Home Schooling	9	\$250	\$2,250	
Course Challenges	1	\$270	\$270	
Total Enrolment-Based Funding (September)	2,990.7500			\$25,748,413
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	12.8750	\$4,313	\$0	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	51.1250	\$4,313	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	4	\$49,070	\$196,280	
Level 2 Special Needs	262	\$23,280	\$6,099,360	
Level 3 Special Needs	52	\$11,760	\$611,520	
English Language Learning	76	\$1,735	\$131,860	
Indigenous Education	937	\$1,710	\$1,602,270	
Adult Education	0.0000	\$5,505	\$0	
Equity of Opportunity Supplement			\$229,877	
Supplement for Unique Student Needs				\$8,871,167
		Funding		Total Supplement
Variance from Provincial Average	-\$2,913			
Estimated Number of Educators	166.153		-\$484,004	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	2,990.7500	\$180.33	\$539,322	
Supplement for Salary Differential				\$55,318
Supplement for Unique Geographic Factors				\$5,858,178
Funding Protection				\$0
Curriculum and Learning Support Fund				\$26,801
September 2023 Enrolment Count, Total				\$40,559,877

July 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$245	\$0	
Summer Learning Grade 8-9	0	\$245	\$0	
Summer Learning Grade 10-12	0	\$490	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$490	\$0	
Summer Learning, Total				\$0
February 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	1.0000	\$3,480	\$3,480	
Gr 10-12 School-Age FTE - Online Learning	8.3750	\$6,960	\$58,290	
Adult FTE - Online Learning	0.2500	\$5,505	\$1,376	
Youth Train in Trades	0.0000	\$8,625	\$0	
Level 1 Special Needs Enrolment Growth	0	\$24,535	\$0	
Level 2 Special Needs Enrolment Growth	8	\$11,640	\$93,120	
Level 3 Special Needs Enrolment Growth	1	\$5,880	\$5,880	
Newcomer Refugees	0.0000	\$4,313	\$0	
ELL Supplement - Newcomer Refugees	0	\$868	\$0	
February 2024 Enrolment Count, Total				\$162,146
May 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,320	\$0	
Gr 10-12 School-Age FTE - Online Learning	4.3750	\$6,960	\$30,450	
Adult FTE - Online Learning	0.2500	\$5,505	\$1,376	
May 2024 Enrolment Count, Total				\$31,826
2023/24 Full-Year Final Total				\$40,753,849
Estimated 2023/24 Operating Grant from Indigenous Services Canada				\$0
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care				\$40,753,849