

Final Operating Grants Overview - 2023/24 School Year

School District 27 (Cariboo-Chilcotin)

September 2023 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	4,521.3750	\$8,625	\$38,996,859	
Continuing Education	0.0000	\$8,625	\$0	
Alternate Schools	28.0000	\$8,625	\$241,500	
Online Learning	41.0000	\$6,960	\$285,360	
Home Schooling	26	\$250	\$6,500	
Course Challenges	2	\$270	\$540	
Total Enrolment-Based Funding (September)	4,590.3750			\$39,530,759
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-60.1250	\$4,313	\$58,743	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	278.5625	\$4,313	\$0	
Supplement for Enrolment Decline				\$58,743
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	5	\$49,070	\$245,350	
Level 2 Special Needs	227	\$23,280	\$5,284,560	
Level 3 Special Needs	0	\$11,760	\$0	
English Language Learning	7	\$1,735	\$12,145	
Indigenous Education	1,409	\$1,710	\$2,409,390	
Adult Education	0.0000	\$5,505	\$0	
Equity of Opportunity Supplement			\$359,289	
Supplement for Unique Student Needs				\$8,310,734
		Funding		Total Supplement
Variance from Provincial Average	-\$5,496			
Estimated Number of Educators	255.021	-\$1,401,595		
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	4,590.3750	\$180.33	\$827,782	
Supplement for Salary Differential				\$0
Supplement for Unique Geographic Factors				\$12,027,744
Funding Protection				\$0
Curriculum and Learning Support Fund				\$42,227
September 2023 Enrolment Count, Total				\$59,970,207

July 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$245	\$0	
Summer Learning Grade 8-9	0	\$245	\$0	
Summer Learning Grade 10-12	0	\$490	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$490	\$0	
Summer Learning, Total				\$0
February 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,480	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$6,960	\$0	
Adult FTE - Online Learning	0.0000	\$5,505	\$0	
Youth Train in Trades	0.0000	\$8,625	\$0	
Level 1 Special Needs Enrolment Growth	0	\$24,535	\$0	
Level 2 Special Needs Enrolment Growth	15	\$11,640	\$174,600	
Level 3 Special Needs Enrolment Growth	1	\$5,880	\$5,880	
Newcomer Refugees	0.0000	\$4,313	\$0	
ELL Supplement - Newcomer Refugees	0	\$868	\$0	
February 2024 Enrolment Count, Total				\$180,480
May 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,320	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$6,960	\$0	
Adult FTE - Online Learning	0.0000	\$5,505	\$0	
May 2024 Enrolment Count, Total				\$0
2023/24 Full-Year Final Total				\$60,150,687
Estimated 2023/24 Operating Grant from Indigenous Services Canada				\$2,826,368
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care				\$57,324,319