

Final Operating Grants Overview - 2023/24 School Year

School District 23 (Central Okanagan)

September 2023 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	24,411.8750	\$8,625	\$210,552,422	
Continuing Education	1.0000	\$8,625	\$8,625	
Alternate Schools	285.0000	\$8,625	\$2,458,125	
Online Learning	145.6250	\$6,960	\$1,013,550	
Home Schooling	69	\$250	\$17,250	
Course Challenges	18	\$270	\$4,860	
Total Enrolment-Based Funding (September)	24,843.5000			\$214,054,832
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	623.0000	\$4,313	\$0	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	1,080.8750	\$4,313	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	19	\$49,070	\$932,330	
Level 2 Special Needs	1,436	\$23,280	\$33,430,080	
Level 3 Special Needs	252	\$11,760	\$2,963,520	
English Language Learning	1,574	\$1,735	\$2,730,890	
Indigenous Education	3,173	\$1,710	\$5,425,830	
Adult Education	7.0000	\$5,505	\$38,535	
Equity of Opportunity Supplement			\$962,307	
Supplement for Unique Student Needs				\$46,483,492
		Funding		Total Supplement
Variance from Provincial Average		-\$225		
Estimated Number of Educators	1,380.583		-\$310,631	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	24,850.5000	\$180.33	\$4,481,291	
Supplement for Salary Differential				\$4,170,660
Supplement for Unique Geographic Factors				\$8,024,161
Funding Protection				\$0
Curriculum and Learning Support Fund				\$217,985
September 2023 Enrolment Count, Total				\$272,951,130

July 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	176	\$245	\$43,120	
Summer Learning Grade 8-9	0	\$245	\$0	
Summer Learning Grade 10-12	0	\$490	\$0	
Supplemental Summer Learning Funding			\$14,644	
Cross-Enrolment, Grade 8 and 9	0	\$490	\$0	
Summer Learning, Total				\$57,764
February 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	7.1875	\$8,625	\$61,992	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	4.0000	\$3,480	\$13,920	
Gr 10-12 School-Age FTE - Online Learning	81.6250	\$6,960	\$568,110	
Adult FTE - Online Learning	6.7500	\$5,505	\$37,159	
Youth Train in Trades	0.0000	\$8,625	\$0	
Level 1 Special Needs Enrolment Growth	0	\$24,535	\$0	
Level 2 Special Needs Enrolment Growth	27	\$11,640	\$314,280	
Level 3 Special Needs Enrolment Growth	0	\$5,880	\$0	
Newcomer Refugees	46.9375	\$4,313	\$202,441	
ELL Supplement - Newcomer Refugees	45	\$868	\$39,060	
February 2024 Enrolment Count, Total				\$1,236,962
May 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	8.5000	\$8,625	\$73,313	
Adult FTE - Continuing Education	0.1250	\$5,505	\$688	
K-Gr 9 School-Age FTE - Online Learning	1.0000	\$2,320	\$2,320	
Gr 10-12 School-Age FTE - Online Learning	50.0625	\$6,960	\$348,435	
Adult FTE - Online Learning	3.6250	\$5,505	\$19,956	
May 2024 Enrolment Count, Total				\$444,712
2023/24 Full-Year Final Total				\$274,690,568
Estimated 2023/24 Operating Grant from Indigenous Services Canada				\$1,337,141
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care				\$273,353,427