

Final Operating Grants Overview - 2023/24 School Year

School District 22 (Vernon)

September 2023 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	8,566.2500	\$8,625	\$73,883,906	
Continuing Education	0.5000	\$8,625	\$4,313	
Alternate Schools	75.0000	\$8,625	\$646,875	
Online Learning	148.6875	\$6,960	\$1,034,865	
Home Schooling	31	\$250	\$7,750	
Course Challenges	1	\$270	\$270	
Total Enrolment-Based Funding (September)	8,790.4375			\$75,577,979
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	52.4375	\$4,313	\$0	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	251.5000	\$4,313	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	10	\$49,070	\$490,700	
Level 2 Special Needs	476	\$23,280	\$11,081,280	
Level 3 Special Needs	340	\$11,760	\$3,998,400	
English Language Learning	355	\$1,735	\$615,925	
Indigenous Education	1,289	\$1,710	\$2,204,190	
Adult Education	0.6250	\$5,505	\$3,441	
Equity of Opportunity Supplement			\$486,993	
Supplement for Unique Student Needs				\$18,880,929
		Funding		Total Supplement
Variance from Provincial Average	\$1,812			
Estimated Number of Educators	488.392		\$884,966	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	8,791.0625	\$180.33	\$1,585,292	
Supplement for Salary Differential				\$2,470,258
Supplement for Unique Geographic Factors				\$5,940,350
Funding Protection				\$0
Curriculum and Learning Support Fund				\$78,642
September 2023 Enrolment Count, Total				\$102,948,158

July 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	128	\$245	\$31,360	
Summer Learning Grade 8-9	0	\$245	\$0	
Summer Learning Grade 10-12	0	\$490	\$0	
Supplemental Summer Learning Funding			\$6,313	
Cross-Enrolment, Grade 8 and 9	2	\$490	\$980	
Summer Learning, Total				\$38,653
February 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	2.0000	\$3,480	\$6,960	
Gr 10-12 School-Age FTE - Online Learning	76.8750	\$6,960	\$535,050	
Adult FTE - Online Learning	0.0000	\$5,505	\$0	
Youth Train in Trades	5.2500	\$8,625	\$45,281	
Level 1 Special Needs Enrolment Growth	0	\$24,535	\$0	
Level 2 Special Needs Enrolment Growth	28	\$11,640	\$325,920	
Level 3 Special Needs Enrolment Growth	35	\$5,880	\$205,800	
Newcomer Refugees	15.1250	\$4,313	\$65,234	
ELL Supplement - Newcomer Refugees	15	\$868	\$13,020	
February 2024 Enrolment Count, Total				\$1,197,265
May 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	2.0000	\$8,625	\$17,250	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,320	\$0	
Gr 10-12 School-Age FTE - Online Learning	47.6250	\$6,960	\$331,470	
Adult FTE - Online Learning	0.0000	\$5,505	\$0	
May 2024 Enrolment Count, Total				\$348,720
2023/24 Full-Year Final Total				\$104,532,796
Estimated 2023/24 Operating Grant from Indigenous Services Canada				\$967,845
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care				\$103,564,951