## Final Operating Grants Overview - 2023/24 School Year

September 2023 Enrolment Count				
	School-Age	Funding		
	Enrolment	Level	Funding	<b>Total Supplement</b>
Standard (Regular) Schools	8,566.2500	\$8,625	\$73,883,906	
Continuing Education	0.5000	\$8,625	\$4,313	
Alternate Schools	75.0000	\$8,625	\$646,875	
Online Learning	148.6875	\$6,960	\$1,034,865	
Home Schooling	31	\$250	\$7,750	
Course Challenges	1	\$270	\$270	
Total Enrolment-Based Funding (September)	8,790.4375			\$75,577,979
	Total Enrol.	Funding		
	Change	Level	Funding	<b>Total Supplement</b>
1% to 4% Enrolment Decline	52.4375	\$4,313	\$0	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	251.5000	\$4,313	\$0	
Supplement for Enrolment Decline				\$0
		Funding		Total
	Enrolment	Level	Funding	Supplement
Level 1 Special Needs	10	\$49,070	\$490,700	
Level 2 Special Needs	476	\$23,280	\$11,081,280	
Level 3 Special Needs	340	\$11,760	\$3,998,400	
English Language Learning	355	\$1,735	\$615,925	
Indigenous Education	1,289	\$1,710	\$2,204,190	
Adult Education	0.6250	\$5,505	\$3,441	
Equity of Opportunity Supplement			\$486,993	
Supplement for Unique Student Needs				\$18,880,929
			Funding	
Variance from Provincial Average	\$1,812			
Estimated Number of Educators	488.392		\$884,966	
		Funding		Total
	Enrolment	Level	Funding	Supplement
FTE Distribution	8,791.0625	\$180.33	\$1,585,292	
Supplement for Salary Differential				\$2,470,258
Supplement for Unique Geographic Factors				\$5,940,350
Funding Protection				\$0
Curriculum and Learning Support Fund				\$78,642
September 2023 Enrolment Count, Total				\$102,948,158

Summer Learning Grade 10-12 Supplemental Summer Learning Funding Cross-Enrolment, Grade 8 and 9  Summer Learning, Total  February 2024 Enrolment Count  Enrolment School-Age FTE - Continuing Education 0.000 Adult FTE - Continuing Education 0.000 K-Gr 9 School-Age FTE - Online Learning 2.000 Gr 10-12 School-Age FTE - Online Learning 76.875 Adult FTE - Online Learning 0.000 Youth Train in Trades 5.250	8 0 0 2	### Funding Level	Funding \$31,360 \$0 \$0 \$6,313 \$980	Total Suppleme			
Summer Learning Grade 1-7 Summer Learning Grade 8-9 Summer Learning Grade 10-12 Supplemental Summer Learning Funding Cross-Enrolment, Grade 8 and 9 Summer Learning, Total  February 2024 Enrolment Count  Enrolment School-Age FTE - Continuing Education 0.000 Adult FTE - Continuing Education 0.000 K-Gr 9 School-Age FTE - Online Learning 76.875 Adult FTE - Online Learning 0.000 Youth Train in Trades 5.250 Level 1 Special Needs Enrolment Growth 2 Level 2 Special Needs Enrolment Growth 3  Newcomer Refugees 15.125 ELL Supplement - Newcomer Refugees 1 February 2024 Enrolment Count, Total  May 2024 Enrolment Count  Enrolment School-Age FTE - Continuing Education 2.000 Adult FTE - Continuing Education 2.000 Adult FTE - Continuing Education 0.000 K-Gr 9 School-Age FTE - Online Learning 0.000	0 0 2	\$245 \$245 \$490 \$490	\$31,360 \$0 \$0 \$6,313				
Summer Learning Grade 8-9 Summer Learning Grade 10-12 Supplemental Summer Learning Funding Cross-Enrolment, Grade 8 and 9 Summer Learning, Total  February 2024 Enrolment Count  February 2024 Enrolment Count  Enrolment School-Age FTE - Continuing Education 0.000 Adult FTE - Continuing Education 0.000 K-Gr 9 School-Age FTE - Online Learning 2.000 Gr 10-12 School-Age FTE - Online Learning 76.875 Adult FTE - Online Learning 0.000 Youth Train in Trades 5.250 Level 1 Special Needs Enrolment Growth 2 Level 2 Special Needs Enrolment Growth 2 Level 3 Special Needs Enrolment Growth 3  Newcomer Refugees 15.125 ELL Supplement - Newcomer Refugees 1 February 2024 Enrolment Count, Total  May 2024 Enrolment Count  Enrolment School-Age FTE - Continuing Education 2.000 Adult FTE - Continuing Education 0.000 K-Gr 9 School-Age FTE - Online Learning 0.000	0 0 2	\$245 \$490 \$490	\$0 \$0 \$6,313	\$38,6			
Summer Learning Grade 10-12 Supplemental Summer Learning Funding Cross-Enrolment, Grade 8 and 9 Summer Learning, Total  February 2024 Enrolment Count  Enrolment School-Age FTE - Continuing Education 0.000 Adult FTE - Continuing Education 0.000 C-Gr 9 School-Age FTE - Online Learning 2.000 Gr 10-12 School-Age FTE - Online Learning 76.875 Adult FTE - Online Learning 0.000 Couth Train in Trades 5.250 Level 1 Special Needs Enrolment Growth 2.evel 2 Special Needs Enrolment Growth 3  Newcomer Refugees 15.125 ELL Supplement - Newcomer Refugees 1 February 2024 Enrolment Count, Total  May 2024 Enrolment Count  Enrolment School-Age FTE - Continuing Education 2.000 Adult FTE - Continuing Education 0.000 C-Gr 9 School-Age FTE - Online Learning 0.000	2	\$490	\$0 \$6,313	\$38,6			
Supplemental Summer Learning Funding Cross-Enrolment, Grade 8 and 9 Summer Learning, Total  February 2024 Enrolment Count  Enrolment School-Age FTE - Continuing Education 0.000 Adult FTE - Continuing Education 0.000 C-Gr 9 School-Age FTE - Online Learning 2.000 Gr 10-12 School-Age FTE - Online Learning 76.875 Adult FTE - Online Learning 0.000 Couth Train in Trades 5.250 Level 1 Special Needs Enrolment Growth 2.000 Servel 3 Special Needs Enrolment Growth 3  Newcomer Refugees 15.125 ELL Supplement - Newcomer Refugees 1 February 2024 Enrolment Count, Total  May 2024 Enrolment Count  Enrolment School-Age FTE - Continuing Education 2.000 Adult FTE - Continuing Education 0.000 C-Gr 9 School-Age FTE - Online Learning 0.000	2	\$490	\$6,313	\$38,6			
Enrolment School-Age FTE - Continuing Education Adult FTE - Online Learning For 10-12 School-Age FTE - Online For With For 10-12 School-Age FTE - Continuing Education For 10-12 School-Age FTE - Online Learning	0			\$38,6			
February 2024 Enrolment Count  Enrolment School-Age FTE - Continuing Education Adult FTE - Continuing Education  Adult FTE - Continuing Education  C-Gr 9 School-Age FTE - Online Learning C-Br 10-12 School-Age FTE - Online Learning Adult FTE - Online Learning  C-Br 10-12 School-Age FTE - Online Learning C-Br 10-12 School-Age FTE - Online Learning C-Br 10-12 School-Age FTE - Online Learning C-Br 10-12 School-Age FTE - Online Learning C-Br 10-12 School-Age FTE - Online Learning C-Br 10-12 School-Age FTE - Online Learning C-Br 10-12 School-Age FTE - Continuing Education C-Br 10-12 School-Age FTE - Online Learning C-Br 10-12 School-Age	0		\$980	\$38,6			
February 2024 Enrolment Count  Enrolment School-Age FTE - Continuing Education Adult FTE - Continuing Education C-Gr 9 School-Age FTE - Online Learning Cor 10-12 School-Age FTE - Online Learning Count FTE - Online Learning Count Train in Trades Cevel 1 Special Needs Enrolment Growth Cevel 2 Special Needs Enrolment Growth Cevel 3 Special Needs Enrolment Growth Cevel Count February 2024 Enrolment Count, Total  May 2024 Enrolment Count  Enrolment School-Age FTE - Continuing Education Adult FTE - Continuing Education C-Gr 9 School-Age FTE - Online Learning Count C-Gr 9 School-Age FTE - Online Learning Count C	0	Funding	:	\$38,6			
Enrolment School-Age FTE - Continuing Education Adult FTE - Continuing Education C-Gr 9 School-Age FTE - Online Learning C-Gr 10-12 School-Age FTE - Online Learning C-Gr 10-10-10-10-10-10-10-10-10-10-10-10-10-1	0	Funding					
School-Age FTE - Continuing Education 0.000 Adult FTE - Continuing Education 0.000 K-Gr 9 School-Age FTE - Online Learning 2.000 Gr 10-12 School-Age FTE - Online Learning 76.875 Adult FTE - Online Learning 0.000 Youth Train in Trades 5.250 Level 1 Special Needs Enrolment Growth Level 2 Special Needs Enrolment Growth 2 Level 3 Special Needs Enrolment Growth 3 Newcomer Refugees 15.125 ELL Supplement - Newcomer Refugees 1 February 2024 Enrolment Count, Total  May 2024 Enrolment Count  Enrolment School-Age FTE - Continuing Education 2.000 Adult FTE - Continuing Education 0.000 K-Gr 9 School-Age FTE - Online Learning 0.000	0	Funding					
School-Age FTE - Continuing Education 0.000 Adult FTE - Continuing Education 0.000 K-Gr 9 School-Age FTE - Online Learning 2.000 Gr 10-12 School-Age FTE - Online Learning 76.875 Adult FTE - Online Learning 0.000 Youth Train in Trades 5.250 Level 1 Special Needs Enrolment Growth Level 2 Special Needs Enrolment Growth 2 Level 3 Special Needs Enrolment Growth 3 Newcomer Refugees 15.125 ELL Supplement - Newcomer Refugees 1 February 2024 Enrolment Count, Total  May 2024 Enrolment Count  Enrolment School-Age FTE - Continuing Education 2.000 Adult FTE - Continuing Education 0.000 K-Gr 9 School-Age FTE - Online Learning 0.000	-	_	Funding				
Adult FTE - Continuing Education  K-Gr 9 School-Age FTE - Online Learning  Gr 10-12 School-Age FTE - Online Learning  76.875 Adult FTE - Online Learning  70.000 Youth Train in Trades  Level 1 Special Needs Enrolment Growth Level 2 Special Needs Enrolment Growth  Level 3 Special Needs Enrolment Growth  Selburger Refugees  15.125 ELL Supplement - Newcomer Refugees  15.125 February 2024 Enrolment Count, Total  May 2024 Enrolment Count  Enrolment School-Age FTE - Continuing Education  Adult FTE - Continuing Education  Adult FTE - Continuing Education  C-Gr 9 School-Age FTE - Online Learning  0.000	-	Level	Funding	Total Suppleme			
K-Gr 9 School-Age FTE - Online Learning 2.000 Gr 10-12 School-Age FTE - Online Learning 76.875 Adult FTE - Online Learning 0.000 Youth Train in Trades 5.250 Level 1 Special Needs Enrolment Growth Level 2 Special Needs Enrolment Growth 2 Level 3 Special Needs Enrolment Growth 3 Newcomer Refugees 15.125 ELL Supplement - Newcomer Refugees 1 February 2024 Enrolment Count, Total  May 2024 Enrolment Count  Enrolment School-Age FTE - Continuing Education 2.000 Adult FTE - Continuing Education 0.000 K-Gr 9 School-Age FTE - Online Learning 0.000	0	\$8,625	\$0				
Gr 10-12 School-Age FTE - Online Learning 76.875 Adult FTE - Online Learning 0.000 Youth Train in Trades 5.250 Level 1 Special Needs Enrolment Growth Level 2 Special Needs Enrolment Growth 2 Level 3 Special Needs Enrolment Growth 3 Newcomer Refugees 15.125 ELL Supplement - Newcomer Refugees 1 February 2024 Enrolment Count, Total  May 2024 Enrolment Count  Enrolment School-Age FTE - Continuing Education 2.000 Adult FTE - Continuing Education 0.000 K-Gr 9 School-Age FTE - Online Learning 0.000		\$5,505	\$0				
Adult FTE - Online Learning 0.000 Youth Train in Trades 5.250 Level 1 Special Needs Enrolment Growth Level 2 Special Needs Enrolment Growth 2 Level 3 Special Needs Enrolment Growth 3 Newcomer Refugees 15.125 ELL Supplement - Newcomer Refugees 1 February 2024 Enrolment Count, Total  May 2024 Enrolment Count  Enrolment School-Age FTE - Continuing Education 2.000 Adult FTE - Continuing Education 0.000 K-Gr 9 School-Age FTE - Online Learning 0.000	0	\$3,480	\$6,960				
Youth Train in Trades 5.250 Level 1 Special Needs Enrolment Growth Level 2 Special Needs Enrolment Growth 2 Level 3 Special Needs Enrolment Growth 3  Newcomer Refugees 15.125 ELL Supplement - Newcomer Refugees 1 February 2024 Enrolment Count, Total  May 2024 Enrolment Count  Enrolment School-Age FTE - Continuing Education 2.000 Adult FTE - Continuing Education 0.000 K-Gr 9 School-Age FTE - Online Learning 0.000	0	\$6,960	\$535,050				
Level 1 Special Needs Enrolment Growth Level 2 Special Needs Enrolment Growth 2 Level 3 Special Needs Enrolment Growth 3 Newcomer Refugees 15.125 ELL Supplement - Newcomer Refugees 1 February 2024 Enrolment Count, Total  May 2024 Enrolment Count  Enrolment School-Age FTE - Continuing Education Adult FTE - Continuing Education 0.000 K-Gr 9 School-Age FTE - Online Learning 0.000	0	\$5,505	\$0				
Level 2 Special Needs Enrolment Growth  Level 3 Special Needs Enrolment Growth  3  Newcomer Refugees  15.125  ELL Supplement - Newcomer Refugees  1  February 2024 Enrolment Count, Total  May 2024 Enrolment Count  Enrolment  School-Age FTE - Continuing Education  Adult FTE - Continuing Education  Count	0	\$8,625	\$45,281				
Newcomer Refugees 15.125  ELL Supplement - Newcomer Refugees 1  February 2024 Enrolment Count, Total  May 2024 Enrolment Count  Enrolment  School-Age FTE - Continuing Education 2.000  Adult FTE - Continuing Education 0.000  K-Gr 9 School-Age FTE - Online Learning 0.000	0	\$24,535	\$0				
Newcomer Refugees 15.125  ELL Supplement - Newcomer Refugees 1  February 2024 Enrolment Count, Total  May 2024 Enrolment Count  Enrolment  School-Age FTE - Continuing Education 2.000  Adult FTE - Continuing Education 0.000  K-Gr 9 School-Age FTE - Online Learning 0.000	8	\$11,640	\$325,920				
February 2024 Enrolment Count, Total  May 2024 Enrolment Count  Enrolment  School-Age FTE - Continuing Education 2.000 Adult FTE - Continuing Education 0.000  K-Gr 9 School-Age FTE - Online Learning 0.000	5	\$5,880	\$205,800				
February 2024 Enrolment Count, Total  May 2024 Enrolment Count  Enrolment  School-Age FTE - Continuing Education 2.000  Adult FTE - Continuing Education 0.000  K-Gr 9 School-Age FTE - Online Learning 0.000	0	\$4,313	\$65,234				
May 2024 Enrolment Count  Enrolment School-Age FTE - Continuing Education 2.000 Adult FTE - Continuing Education 0.000 K-Gr 9 School-Age FTE - Online Learning 0.000	5	\$868	\$13,020				
Enrolment School-Age FTE - Continuing Education 2.000 Adult FTE - Continuing Education 0.000 K-Gr 9 School-Age FTE - Online Learning 0.000			-	\$1,197,26			
School-Age FTE - Continuing Education 2.000 Adult FTE - Continuing Education 0.000 K-Gr 9 School-Age FTE - Online Learning 0.000							
School-Age FTE - Continuing Education 2.000 Adult FTE - Continuing Education 0.000 K-Gr 9 School-Age FTE - Online Learning 0.000		Funding		Total			
Adult FTE - Continuing Education 0.000 K-Gr 9 School-Age FTE - Online Learning 0.000		Level	Funding	Supplement			
K-Gr 9 School-Age FTE - Online Learning 0.000	0	\$8,625	\$17,250				
	0	\$5,505	\$0				
Gr 10-12 School-Age FTE - Online Learning 47.625	0	\$2,320	\$0				
	0	\$6,960	\$331,470				
Adult FTE - Online Learning 0.000	0	\$5,505	\$0				
May 2024 Enrolment Count, Total				\$348,72			
2023/24 Full-Year Final Total				\$104,532,7			

Estimated 2023/24 Operating Grant from Indigenous Services Canada

Estimated 2023/24 Operating Grant from Ministry of Education and Child Care

\$967,845 \$103,564,951