

Final Operating Grants Overview - 2023/24 School Year

School District 20 (Kootenay-Columbia)

September 2023 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	4,174.2500	\$8,625	\$36,002,906	
Continuing Education	0.0000	\$8,625	\$0	
Alternate Schools	0.0000	\$8,625	\$0	
Online Learning	0.0000	\$6,960	\$0	
Home Schooling	25	\$250	\$6,250	
Course Challenges	1	\$270	\$270	
Total Enrolment-Based Funding (September)	4,174.2500			\$36,009,426
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	71.2500	\$4,313	\$0	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	222.2500	\$4,313	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	3	\$49,070	\$147,210	
Level 2 Special Needs	253	\$23,280	\$5,889,840	
Level 3 Special Needs	50	\$11,760	\$588,000	
English Language Learning	119	\$1,735	\$206,465	
Indigenous Education	637	\$1,710	\$1,089,270	
Adult Education	0.0000	\$5,505	\$0	
Equity of Opportunity Supplement			\$175,059	
Supplement for Unique Student Needs				\$8,095,844
		Funding		Total Supplement
Variance from Provincial Average	\$4,525			
Estimated Number of Educators	231.903		\$1,049,361	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	4,174.2500	\$180.33	\$752,743	
Supplement for Salary Differential				\$1,802,104
Supplement for Unique Geographic Factors				\$4,647,416
Funding Protection				\$0
Curriculum and Learning Support Fund				\$36,927
September 2023 Enrolment Count, Total				\$50,591,717

July 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$245	\$0	
Summer Learning Grade 8-9	0	\$245	\$0	
Summer Learning Grade 10-12	0	\$490	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$490	\$0	
Summer Learning, Total				\$0
February 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,480	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$6,960	\$0	
Adult FTE - Online Learning	0.0000	\$5,505	\$0	
Youth Train in Trades	0.5000	\$8,625	\$4,313	
Level 1 Special Needs Enrolment Growth	0	\$24,535	\$0	
Level 2 Special Needs Enrolment Growth	0	\$11,640	\$0	
Level 3 Special Needs Enrolment Growth	4	\$5,880	\$23,520	
Newcomer Refugees	0.0000	\$4,313	\$0	
ELL Supplement - Newcomer Refugees	0	\$868	\$0	
February 2024 Enrolment Count, Total				\$27,833
May 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,320	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$6,960	\$0	
Adult FTE - Online Learning	0.0000	\$5,505	\$0	
May 2024 Enrolment Count, Total				\$0
2023/24 Full-Year Final Total				\$50,619,550
Estimated 2023/24 Operating Grant from Indigenous Services Canada				\$0
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care				\$50,619,550