

Final Operating Grants Overview - 2023/24 School Year

School District 10 (Arrow Lakes)

September 2023 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	486.5325	\$8,625	\$4,196,343	
Continuing Education	0.0000	\$8,625	\$0	
Alternate Schools	0.0000	\$8,625	\$0	
Online Learning	26.8750	\$6,960	\$187,050	
Home Schooling	6	\$250	\$1,500	
Course Challenges	0	\$270	\$0	
Total Enrolment-Based Funding (September)	513.4075			\$4,384,893
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-5.4376	\$4,313	\$1,074	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	4.8129	\$4,313	\$0	
Supplement for Enrolment Decline				\$1,074
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	1	\$49,070	\$49,070	
Level 2 Special Needs	47	\$23,280	\$1,094,160	
Level 3 Special Needs	6	\$11,760	\$70,560	
English Language Learning	1	\$1,735	\$1,735	
Indigenous Education	115	\$1,710	\$196,650	
Adult Education	0.0000	\$5,505	\$0	
Equity of Opportunity Supplement			\$31,897	
Supplement for Unique Student Needs				\$1,444,072
			Funding	Total Supplement
Variance from Provincial Average	\$3,127			
Estimated Number of Educators	28.523		\$89,191	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	513.4075	\$180.33	\$92,583	
Supplement for Salary Differential				\$181,774
Supplement for Unique Geographic Factors				\$4,664,806
Funding Protection				\$0
Curriculum and Learning Support Fund				\$10,000
September 2023 Enrolment Count, Total				\$10,686,619

July 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$245	\$0	
Summer Learning Grade 8-9	0	\$245	\$0	
Summer Learning Grade 10-12	0	\$490	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$490	\$0	
Summer Learning, Total				\$0
February 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,480	\$0	
Gr 10-12 School-Age FTE - Online Learning	1.3750	\$6,960	\$9,570	
Adult FTE - Online Learning	0.0000	\$5,505	\$0	
Youth Train in Trades	0.0000	\$8,625	\$0	
Level 1 Special Needs Enrolment Growth	0	\$24,535	\$0	
Level 2 Special Needs Enrolment Growth	3	\$11,640	\$34,920	
Level 3 Special Needs Enrolment Growth	3	\$5,880	\$17,640	
Newcomer Refugees	0.0000	\$4,313	\$0	
ELL Supplement - Newcomer Refugees	0	\$868	\$0	
February 2024 Enrolment Count, Total				\$62,130
May 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,320	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.2500	\$6,960	\$1,740	
Adult FTE - Online Learning	0.0000	\$5,505	\$0	
May 2024 Enrolment Count, Total				\$1,740
2023/24 Full-Year Final Total				\$10,750,489
Estimated 2023/24 Operating Grant from Indigenous Services Canada				\$0
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care				\$10,750,489