

**Final Operating Grants Overview - 2023/24 School Year**

**School District 8 (Kootenay Lake)**

| <b>September 2023 Enrolment Count</b>            |                      |               |              |                     |
|--------------------------------------------------|----------------------|---------------|--------------|---------------------|
|                                                  | School-Age Enrolment | Funding Level | Funding      | Total Supplement    |
| Standard (Regular) Schools                       | 4,484.1250           | \$8,625       | \$38,675,578 |                     |
| Continuing Education                             | 0.0000               | \$8,625       | \$0          |                     |
| Alternate Schools                                | 15.0000              | \$8,625       | \$129,375    |                     |
| Online Learning                                  | 273.3125             | \$6,960       | \$1,902,255  |                     |
| Home Schooling                                   | 49                   | \$250         | \$12,250     |                     |
| Course Challenges                                | 1                    | \$270         | \$270        |                     |
| <b>Total Enrolment-Based Funding (September)</b> | <b>4,772.4375</b>    |               |              | <b>\$40,719,728</b> |
|                                                  | Total Enrol. Change  | Funding Level | Funding      | Total Supplement    |
| 1% to 4% Enrolment Decline                       | 39.8750              | \$4,313       | \$0          |                     |
| 4%+ Enrolment Decline                            |                      | \$6,469       | \$0          |                     |
| Significant Cumulative Decline (7%+)             | 71.0000              | \$4,313       | \$0          |                     |
| <b>Supplement for Enrolment Decline</b>          |                      |               |              | <b>\$0</b>          |
|                                                  | Enrolment            | Funding Level | Funding      | Total Supplement    |
| Level 1 Special Needs                            | 4                    | \$49,070      | \$196,280    |                     |
| Level 2 Special Needs                            | 216                  | \$23,280      | \$5,028,480  |                     |
| Level 3 Special Needs                            | 48                   | \$11,760      | \$564,480    |                     |
| English Language Learning                        | 82                   | \$1,735       | \$142,270    |                     |
| Indigenous Education                             | 870                  | \$1,710       | \$1,487,700  |                     |
| Adult Education                                  | 1.7500               | \$5,505       | \$9,634      |                     |
| Equity of Opportunity Supplement                 |                      |               | \$252,527    |                     |
| <b>Supplement for Unique Student Needs</b>       |                      |               |              | <b>\$7,681,371</b>  |
|                                                  |                      | Funding       |              | Total Supplement    |
| Variance from Provincial Average                 | \$1,866              |               |              |                     |
| Estimated Number of Educators                    | 265.233              |               | \$494,925    |                     |
|                                                  | Enrolment            | Funding Level | Funding      | Total Supplement    |
| FTE Distribution                                 | 4,774.1875           | \$180.33      | \$860,929    |                     |
| <b>Supplement for Salary Differential</b>        |                      |               |              | <b>\$1,355,854</b>  |
| <b>Supplement for Unique Geographic Factors</b>  |                      |               |              | <b>\$11,710,809</b> |
| <b>Funding Protection</b>                        |                      |               |              | <b>\$0</b>          |
| <b>Curriculum and Learning Support Fund</b>      |                      |               |              | <b>\$42,593</b>     |
| <b>September 2023 Enrolment Count, Total</b>     |                      |               |              | <b>\$61,510,355</b> |

| <b>July 2023 Enrolment Count</b>                                            |           |               |           |                     |
|-----------------------------------------------------------------------------|-----------|---------------|-----------|---------------------|
|                                                                             | Enrolment | Funding Level | Funding   | Total Supplement    |
| Summer Learning Grade 1-7                                                   | 0         | \$245         | \$0       |                     |
| Summer Learning Grade 8-9                                                   | 0         | \$245         | \$0       |                     |
| Summer Learning Grade 10-12                                                 | 0         | \$490         | \$0       |                     |
| Supplemental Summer Learning Funding                                        |           |               | \$0       |                     |
| Cross-Enrolment, Grade 8 and 9                                              | 0         | \$490         | \$0       |                     |
| <b>Summer Learning, Total</b>                                               |           |               |           | <b>\$0</b>          |
| <b>February 2024 Enrolment Count</b>                                        |           |               |           |                     |
|                                                                             | Enrolment | Funding Level | Funding   | Total Supplement    |
| School-Age FTE - Continuing Education                                       | 0.0000    | \$8,625       | \$0       |                     |
| Adult FTE - Continuing Education                                            | 0.0000    | \$5,505       | \$0       |                     |
| K-Gr 9 School-Age FTE - Online Learning                                     | 17.0000   | \$3,480       | \$59,160  |                     |
| Gr 10-12 School-Age FTE - Online Learning                                   | 35.3750   | \$6,960       | \$246,210 |                     |
| Adult FTE - Online Learning                                                 | 1.2500    | \$5,505       | \$6,881   |                     |
| Youth Train in Trades                                                       | 1.6250    | \$8,625       | \$14,016  |                     |
| Level 1 Special Needs Enrolment Growth                                      | 0         | \$24,535      | \$0       |                     |
| Level 2 Special Needs Enrolment Growth                                      | 0         | \$11,640      | \$0       |                     |
| Level 3 Special Needs Enrolment Growth                                      | 0         | \$5,880       | \$0       |                     |
| Newcomer Refugees                                                           | 0.0000    | \$4,313       | \$0       |                     |
| ELL Supplement - Newcomer Refugees                                          | 0         | \$868         | \$0       |                     |
| <b>February 2024 Enrolment Count, Total</b>                                 |           |               |           | <b>\$326,267</b>    |
| <b>May 2024 Enrolment Count</b>                                             |           |               |           |                     |
|                                                                             | Enrolment | Funding Level | Funding   | Total Supplement    |
| School-Age FTE - Continuing Education                                       | 0.0000    | \$8,625       | \$0       |                     |
| Adult FTE - Continuing Education                                            | 0.0000    | \$5,505       | \$0       |                     |
| K-Gr 9 School-Age FTE - Online Learning                                     | 5.7500    | \$2,320       | \$13,340  |                     |
| Gr 10-12 School-Age FTE - Online Learning                                   | 28.9375   | \$6,960       | \$201,405 |                     |
| Adult FTE - Online Learning                                                 | 1.8125    | \$5,505       | \$9,978   |                     |
| <b>May 2024 Enrolment Count, Total</b>                                      |           |               |           | <b>\$224,723</b>    |
| <b>2023/24 Full-Year Final Total</b>                                        |           |               |           | <b>\$62,061,345</b> |
| Estimated 2023/24 Operating Grant from Indigenous Services Canada           |           |               |           | \$78,012            |
| Estimated 2023/24 Operating Grant from Ministry of Education and Child Care |           |               |           | \$61,983,333        |