

Final Operating Grants Overview - 2023/24 School Year

School District 5 (Southeast Kootenay)

September 2023 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,777.3125	\$8,625	\$49,829,320	
Continuing Education	0.0000	\$8,625	\$0	
Alternate Schools	101.0000	\$8,625	\$871,125	
Online Learning	83.7500	\$6,960	\$582,900	
Home Schooling	9	\$250	\$2,250	
Course Challenges	2	\$270	\$540	
Total Enrolment-Based Funding (September)	5,962.0625			\$51,286,135
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	85.5625	\$4,313	\$0	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	327.8750	\$4,313	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	11	\$49,070	\$539,770	
Level 2 Special Needs	377	\$23,280	\$8,776,560	
Level 3 Special Needs	252	\$11,760	\$2,963,520	
English Language Learning	102	\$1,735	\$176,970	
Indigenous Education	1,077	\$1,710	\$1,841,670	
Adult Education	0.6250	\$5,505	\$3,441	
Equity of Opportunity Supplement			\$329,455	
Supplement for Unique Student Needs				\$14,631,386
		Funding		Total Supplement
Variance from Provincial Average	\$1,744			
Estimated Number of Educators	331.260		\$577,717	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	5,962.6875	\$180.33	\$1,075,251	
Supplement for Salary Differential				\$1,652,968
Supplement for Unique Geographic Factors				\$9,852,176
Funding Protection				\$0
Curriculum and Learning Support Fund				\$52,889
September 2023 Enrolment Count, Total				\$77,475,554

July 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$245	\$0	
Summer Learning Grade 8-9	0	\$245	\$0	
Summer Learning Grade 10-12	0	\$490	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$490	\$0	
Summer Learning, Total				\$0
February 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	1.0000	\$3,480	\$3,480	
Gr 10-12 School-Age FTE - Online Learning	28.6875	\$6,960	\$199,665	
Adult FTE - Online Learning	0.7500	\$5,505	\$4,129	
Youth Train in Trades	0.0000	\$8,625	\$0	
Level 1 Special Needs Enrolment Growth	0	\$24,535	\$0	
Level 2 Special Needs Enrolment Growth	4	\$11,640	\$46,560	
Level 3 Special Needs Enrolment Growth	24	\$5,880	\$141,120	
Newcomer Refugees	0.0000	\$4,313	\$0	
ELL Supplement - Newcomer Refugees	0	\$868	\$0	
February 2024 Enrolment Count, Total				\$394,954
May 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,320	\$0	
Gr 10-12 School-Age FTE - Online Learning	22.8125	\$6,960	\$158,775	
Adult FTE - Online Learning	0.5000	\$5,505	\$2,753	
May 2024 Enrolment Count, Total				\$161,528
2023/24 Full-Year Final Total				\$78,032,036
Estimated 2023/24 Operating Grant from Indigenous Services Canada				\$288,405
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care				\$77,743,631