

TABLE A
SUMMARY OF GRANTS TO DATE, 2022/23
Updated June 2023

| School District | 2022/23 Final Operating Grant Block | Estimated Classroom Enhancement Fund Allocation | Learning Improvement Fund - Support Staff | Community- LINK | Annual Facility Grant (Total Oper. Portion)* | Pay Equity | Student Transportation Fund | Labour Settlement Funding | Student & Family Affordability Fund |
|---------------------------------|--|--|--|--------------------|---|-------------------|-----------------------------------|---------------------------------|---|
| 5 Southeast Kootenay | 70,524,250 | 3,419,517 | 245,424 | 391,066 | 287,051 | 457,171 | 361,459 | 2,720,391 | 693,747 |
| 6 Rocky Mountain | 42,794,085 | 3,532,204 | 147,079 | 411,601 | 195,843 | 207,823 | 369,399 | 1,794,148 | 417,507 |
| 8 Kootenay Lake | 56,729,924 | 8,277,675 | 195,556 | 679,508 | 279,640 | 300,996 | 419,602 | 2,443,720 | 553,554 |
| 10 Arrow Lakes | 9,938,766 | 134,008 | 33,688 | 106,223 | 62,466 | 40,560 | 42,675 | 384,937 | 250,000 |
| 19 Revelstoke | 13,091,954 | 568,538 | 44,934 | 105,498 | 65,380 | 101,498 | 49,847 | 520,948 | 250,000 |
| 20 Kootenay-Columbia | 45,036,291 | 5,417,903 | 155,797 | 719,736 | 193,904 | 248,239 | 242,977 | 1,892,212 | 443,114 |
| 22 Vernon | 94,156,535 | 7,199,668 | 327,549 | 647,037 | 356,577 | 85,865 | 361,094 | 3,815,841 | 925,658 |
| 23 Central Okanagan | 242,352,920 | 24,043,285 | 848,215 | 1,268,697 | 785,498 | 1,238,323 | 600,000 | 10,217,962 | 2,396,709 |
| 27 Cariboo-Chilcotin | 55,674,649 | 4,019,974 | 193,054 | 698,044 | 311,807 | 665,837 | 739,024 | 2,243,431 | 547,562 |
| 28 Quesnel | 36,644,316 | 2,116,918 | 126,106 | 517,488 | 179,130 | 379,632 | 274,209 | 1,481,817 | 357,657 |
| 33 Chilliwack | 153,304,933 | 11,206,486 | 537,401 | 740,968 | 456,617 | 864,624 | 329,456 | 6,400,958 | 1,526,471 |
| 34 Abbotsford | 195,459,315 | 14,777,991 | 682,742 | 1,271,041 | 692,103 | 118,014 | 313,969 | 7,856,033 | 1,924,762 |
| 35 Langley | 226,128,537 | 40,414,860 | 766,557 | 2,178,546 | 680,306 | 551,875 | 260,000 | 10,494,749 | 2,163,240 |
| 36 Surrey | 758,028,573 | 53,267,559 | 2,622,632 | 4,152,568 | 2,362,474 | 6,861,224 | 72,999 | 31,358,561 | 7,385,112 |
| 37 Delta | 156,539,106 | 11,272,802 | 535,942 | 616,287 | 615,600 | 2,171,545 | 41,933 | 6,652,806 | 1,509,498 |
| 38 Richmond | 205,683,445 | 41,492,003 | 697,164 | 807,943 | 829,289 | 2,215,706 | 21,608 | 9,931,936 | 1,960,126 |
| 39 Vancouver | 492,193,305 | 35,423,462 | 1,675,004 | 9,865,189 | 2,238,404 | 7,294,124 | 53,423 | 20,903,418 | 4,712,638 |
| 40 New Westminster | 71,088,966 | 7,004,815 | 247,949 | 1,622,459 | 235,916 | 521,853 | 6,073 | 3,072,823 | 697,152 |
| 41 Burnaby | 250,989,320 | 15,329,142 | 847,299 | 2,520,455 | 931,106 | 1,441,995 | 24,841 | 10,332,236 | 2,377,676 |
| 42 Maple Ridge-Pitt Meadows | 161,765,084 | 19,431,395 | 562,769 | 593,230 | 517,597 | 1,874,965 | 185,990 | 7,050,018 | 1,588,729 |
| 43 Coquitlam | 312,315,263 | 44,002,952 | 1,072,048 | 1,599,787 | 1,139,837 | 706,353 | 81,641 | 13,924,476 | 3,001,720 |
| 44 North Vancouver | 151,331,898 | 18,785,119 | 520,803 | 1,199,071 | 626,391 | 2,966,047 | 40,566 | 6,800,811 | 1,472,288 |
| 45 West Vancouver | 67,821,536 | 2,694,966 | 232,244 | 288,448 | 267,433 | 678,422 | 84,722 | 2,870,066 | 656,881 |
| 46 Sunshine Coast | 43,567,675 | 3,639,783 | 148,881 | 527,473 | 196,625 | 510,381 | 380,465 | 1,765,052 | 422,210 |
| 47 Powell River | 36,292,353 | 2,277,262 | 122,425 | 214,916 | 122,953 | 243,304 | 91,754 | 1,452,616 | 343,568 |
| 48 Sea to Sky | 56,482,492 | 6,519,091 | 195,420 | 316,768 | 191,174 | 371,793 | 265,534 | 2,468,534 | 550,909 |
| 49 Central Coast | 6,817,320 | 491,150 | 23,997 | 260,229 | 60,303 | 42,403 | 80,277 | 261,645 | 250,000 |
| 50 Haida Gwaii | 10,684,492 | 850,686 | 36,976 | 115,891 | 110,411 | 139,874 | 149,851 | 439,589 | 250,000 |
| 51 Boundary | 18,689,723 | 1,000,591 | 64,910 | 156,173 | 113,371 | 105,245 | 153,588 | 776,321 | 250,000 |
| 52 Prince Rupert | 24,643,170 | 2,787,344 | 86,857 | 543,555 | 135,659 | 706,027 | 117,597 | 1,062,109 | 250,000 |
| 53 Okanagan Similkameen | 31,193,708 | 2,422,898 | 107,037 | 241,007 | 125,870 | 233,703 | 209,099 | 1,261,750 | 298,786 |
| 54 Bulkley Valley | 23,852,002 | 1,285,988 | 82,782 | 242,419 | 141,686 | 225,459 | 163,737 | 944,216 | 250,000 |
| 57 Prince George | 146,825,667 | 9,676,848 | 506,825 | 2,261,144 | 667,343 | 2,271,692 | 687,663 | 6,259,538 | 1,439,982 |
| 58 Nicola-Similkameen | 24,563,458 | 4,023,514 | 87,678 | 306,052 | 125,854 | 120,216 | 170,292 | 1,145,342 | 250,000 |
| 59 Peace River South | 46,139,821 | 3,716,642 | 162,608 | 390,125 | 285,789 | 944,395 | 441,458 | 1,903,728 | 459,079 |
| 60 Peace River North | 70,842,592 | 5,193,682 | 245,496 | 600,374 | 299,020 | 241,350 | 425,785 | 2,916,951 | 687,149 |
| 61 Greater Victoria | 197,737,029 | 20,212,877 | 687,805 | 4,073,107 | 810,431 | 2,896,617 | 20,027 | 8,755,165 | 1,953,010 |
| 62 Sooke | 130,343,164 | 20,340,122 | 444,917 | 776,820 | 336,877 | 931,052 | 358,365 | 5,931,683 | 1,251,529 |
| 63 Saanich | 76,643,529 | 10,684,163 | 266,534 | 440,482 | 305,872 | 377,315 | 280,000 | 3,423,409 | 737,162 |
| 64 Gulf Islands | 21,156,274 | 2,245,590 | 74,438 | 162,650 | 103,649 | 102,398 | 328,264 | 833,426 | 250,000 |
| 67 Okanagan Skaha | 61,969,835 | 4,875,755 | 213,616 | 393,276 | 268,518 | 441,194 | 167,035 | 2,614,273 | 604,177 |
| 68 Nanaimo-Ladysmith | 147,199,907 | 11,724,721 | 517,471 | 2,433,283 | 555,746 | 160,000 | 244,630 | 6,261,546 | 1,458,182 |
| 69 Qualicum | 46,348,720 | 4,183,420 | 160,937 | 405,387 | 199,383 | 936,176 | 426,341 | 1,951,035 | 448,698 |
| 70 Pacific Rim | 42,252,875 | 3,935,835 | 151,647 | 967,263 | 211,812 | 595,220 | 71,717 | 1,786,273 | 427,481 |
| 71 Comox Valley | 102,125,078 | 12,156,886 | 357,806 | 615,774 | 350,494 | 451,831 | 421,375 | 4,350,797 | 980,354 |
| 72 Campbell River | 61,902,248 | 3,639,580 | 214,149 | 564,822 | 263,177 | 75,322 | 316,860 | 2,531,532 | 607,563 |
| 73 Kamloops-Thompson | 169,476,466 | 12,821,440 | 587,432 | 1,640,492 | 701,984 | 575,959 | 666,817 | 6,965,746 | 1,656,248 |
| 74 Gold Trail | 19,876,043 | 592,625 | 70,005 | 401,565 | 139,683 | 376,093 | 366,932 | 685,108 | 250,000 |
| 75 Mission | 69,282,965 | 7,476,872 | 244,357 | 425,014 | 249,559 | 725,901 | 188,900 | 2,988,201 | 689,814 |
| 78 Fraser-Cascade | 23,602,074 | 2,912,382 | 81,851 | 370,389 | 107,288 | 229,516 | 184,576 | 973,537 | 250,000 |
| 79 Cowichan Valley | 90,386,199 | 10,627,429 | 311,325 | 704,888 | 384,142 | 363,682 | 283,524 | 3,901,791 | 880,984 |
| 81 Fort Nelson | 9,956,360 | 710,302 | 35,115 | 143,314 | 64,624 | 79,311 | 32,744 | 399,977 | 250,000 |
| 82 Coast Mountains | 51,506,515 | 5,885,884 | 179,392 | 632,126 | 308,323 | 1,160,795 | 557,786 | 2,115,449 | 510,045 |
| 83 North Okanagan-Shuswap | 78,468,306 | 7,547,528 | 272,536 | 343,590 | 342,495 | 641,286 | 561,925 | 3,276,973 | 771,098 |
| 84 Vancouver Island West | 9,657,222 | 989,409 | 34,100 | 138,410 | 79,225 | 55,087 | 57,593 | 372,032 | 250,000 |
| 85 Vancouver Island North | 19,179,900 | 1,423,687 | 67,571 | 340,870 | 148,405 | 115,216 | 118,179 | 776,719 | 250,000 |
| 87 Stikine | 5,778,860 | 401,485 | 20,386 | 580,547 | 60,762 | 124,935 | 51,181 | 244,052 | 250,000 |
| 91 Nechako Lakes | 55,307,151 | 3,105,380 | 186,616 | 540,388 | 289,483 | 1,096,373 | 503,247 | 2,062,960 | 515,019 |
| 92 Nisga'a | 8,586,712 | 858,311 | 29,072 | 145,604 | 54,315 | 116,874 | 130,091 | 368,425 | 250,000 |
| 93 Conseil scolaire francophone | 97,965,287 | 7,487,177 | 349,790 | 134,948 | 277,866 | 100,251 | 750,415 | 3,435,235 | 995,152 |
| Provincial Total | 6,006,896,163 | 574,557,581 | 20,748,000 | 56,552,025 | 23,500,000 | 50,876,937 | 15,403,131 | 254,827,033 | 60,000,000 |

*Includes total operating portion only; see Table D for capital portion

TABLE B
CLASSROOM ENHANCEMENT FUND ALLOCATION, 2022/23 ESTIMATED
Updated December 2022

| School District | FTE | Staffing Cost | Overhead Cost | Annual Remedies | Total 2022/23 Estimated Classroom Enhancement Fund Allocation |
|---------------------------------|---------|---------------|---------------|-----------------|---|
| 5 Southeast Kootenay | 27.9 | 3,135,488 | 148,845 | 135,184 | 3,419,517 |
| 6 Rocky Mountain | 29.5 | 3,338,734 | 193,470 | 0 | 3,532,204 |
| 8 Kootenay Lake | 72.2 | 7,855,418 | 207,086 | 215,171 | 8,277,675 |
| 10 Arrow Lakes | 0.7 | 72,111 | 55,201 | 6,696 | 134,008 |
| 19 Revelstoke | 4.6 | 497,843 | 66,735 | 3,960 | 568,538 |
| 20 Kootenay-Columbia | 44.2 | 5,079,054 | 332,137 | 6,712 | 5,417,903 |
| 22 Vernon | 58.4 | 6,327,831 | 696,607 | 175,230 | 7,199,668 |
| 23 Central Okanagan | 230.0 | 23,461,039 | 549,237 | 33,009 | 24,043,285 |
| 27 Cariboo-Chilcotin | 30.2 | 3,412,651 | 568,263 | 39,060 | 4,019,974 |
| 28 Quesnel | 17.1 | 1,902,473 | 214,445 | 0 | 2,116,918 |
| 33 Chilliwack | 101.5 | 10,685,276 | 390,638 | 130,572 | 11,206,486 |
| 34 Abbotsford | 121.3 | 13,304,690 | 434,835 | 1,038,466 | 14,777,991 |
| 35 Langley | 357.5 | 36,023,454 | 906,082 | 3,485,324 | 40,414,860 |
| 36 Surrey | 566.4 | 49,216,652 | 1,328,788 | 2,722,119 | 53,267,559 |
| 37 Delta | 89.7 | 9,627,503 | 767,671 | 877,628 | 11,272,802 |
| 38 Richmond | 338.1 | 36,389,193 | 4,841,324 | 261,486 | 41,492,003 |
| 39 Vancouver | 265.0 | 30,081,772 | 4,037,077 | 1,304,613 | 35,423,462 |
| 40 New Westminster | 55.5 | 6,276,254 | 373,060 | 355,501 | 7,004,815 |
| 41 Burnaby | 123.9 | 12,641,070 | 2,428,607 | 259,465 | 15,329,142 |
| 42 Maple Ridge-Pitt Meadows | 155.6 | 16,605,414 | 726,809 | 2,099,172 | 19,431,395 |
| 43 Coquitlam | 322.9 | 38,525,874 | 2,194,412 | 3,282,666 | 44,002,952 |
| 44 North Vancouver | 104.7 | 11,670,346 | 6,101,085 | 1,013,688 | 18,785,119 |
| 45 West Vancouver | 23.1 | 2,511,436 | 183,530 | 0 | 2,694,966 |
| 46 Sunshine Coast | 31.1 | 3,293,583 | 193,196 | 153,004 | 3,639,783 |
| 47 Powell River | 18.4 | 1,793,821 | 120,435 | 363,006 | 2,277,262 |
| 48 Sea to Sky | 58.0 | 6,185,281 | 332,352 | 1,458 | 6,519,091 |
| 49 Central Coast | 4.3 | 437,471 | 53,679 | 0 | 491,150 |
| 50 Haida Gwaii | 6.5 | 779,393 | 71,293 | 0 | 850,686 |
| 51 Boundary | 8.4 | 939,224 | 25,098 | 36,269 | 1,000,591 |
| 52 Prince Rupert | 21.4 | 2,320,260 | 193,366 | 273,718 | 2,787,344 |
| 53 Okanagan Similkameen | 21.2 | 2,226,376 | 66,112 | 130,410 | 2,422,898 |
| 54 Bulkley Valley | 10.5 | 1,111,138 | 81,660 | 93,190 | 1,285,988 |
| 57 Prince George | 88.0 | 9,281,437 | 395,411 | 0 | 9,676,848 |
| 58 Nicola-Similkameen | 31.3 | 3,710,545 | 301,887 | 11,082 | 4,023,514 |
| 59 Peace River South | 29.1 | 3,221,289 | 293,013 | 202,340 | 3,716,642 |
| 60 Peace River North | 33.8 | 4,112,196 | 365,296 | 716,190 | 5,193,682 |
| 61 Greater Victoria | 195.0 | 18,111,482 | 702,459 | 1,398,936 | 20,212,877 |
| 62 Sooke | 173.9 | 18,910,249 | 1,429,873 | 0 | 20,340,122 |
| 63 Saanich | 79.7 | 8,471,911 | 848,635 | 1,363,617 | 10,684,163 |
| 64 Gulf Islands | 17.8 | 1,697,010 | 324,480 | 224,100 | 2,245,590 |
| 67 Okanagan Skaha | 32.3 | 3,683,016 | 212,891 | 979,848 | 4,875,755 |
| 68 Nanaimo-Ladysmith | 91.9 | 9,939,372 | 1,402,180 | 383,169 | 11,724,721 |
| 69 Qualicum | 34.0 | 3,674,569 | 400,019 | 108,832 | 4,183,420 |
| 70 Pacific Rim | 28.3 | 3,296,758 | 119,835 | 519,242 | 3,935,835 |
| 71 Comox Valley | 94.2 | 10,499,497 | 1,471,710 | 185,679 | 12,156,886 |
| 72 Campbell River | 33.1 | 3,285,242 | 291,660 | 62,678 | 3,639,580 |
| 73 Kamloops-Thompson | 114.9 | 12,298,348 | 463,687 | 59,405 | 12,821,440 |
| 74 Gold Trail | 5.3 | 583,690 | 8,935 | 0 | 592,625 |
| 75 Mission | 60.0 | 6,362,879 | 259,203 | 854,790 | 7,476,872 |
| 78 Fraser-Cascade | 25.7 | 2,652,668 | 103,010 | 156,704 | 2,912,382 |
| 79 Cowichan Valley | 79.6 | 8,757,417 | 877,071 | 992,941 | 10,627,429 |
| 81 Fort Nelson | 4.9 | 529,546 | 176,508 | 4,248 | 710,302 |
| 82 Coast Mountains | 53.0 | 5,477,141 | 307,493 | 101,250 | 5,885,884 |
| 83 North Okanagan-Shuswap | 54.8 | 5,799,600 | 318,656 | 1,429,272 | 7,547,528 |
| 84 Vancouver Island West | 8.0 | 738,095 | 212,074 | 39,240 | 989,409 |
| 85 Vancouver Island North | 11.9 | 1,217,611 | 122,970 | 83,106 | 1,423,687 |
| 87 Stikine | 3.7 | 395,200 | 6,285 | 0 | 401,485 |
| 91 Nechako Lakes | 25.5 | 2,839,163 | 255,844 | 10,373 | 3,105,380 |
| 92 Nisga'a | 6.0 | 747,659 | 110,652 | 0 | 858,311 |
| 93 Conseil scolaire francophone | 68.9 | 7,104,714 | 335,128 | 47,335 | 7,487,177 |
| Provincial Total | 4,804.3 | 505,126,427 | 41,000,000 | 28,431,154 | 574,557,581 |

TABLE C
LEARNING IMPROVEMENT FUND - SUPPORT STAFF, 2022/23

Updated February 2023

| School District | 2022/23 Estimated Operating Grant Block | % of Total Operating Grants | 2022/23 Learning Improvement Fund - Support Staff |
|---------------------------------|--|--------------------------------------|--|
| 5 Southeast Kootenay | 69,504,540 | 1.2% | 245,424 |
| 6 Rocky Mountain | 41,653,009 | 0.7% | 147,079 |
| 8 Kootenay Lake | 55,381,880 | 0.9% | 195,556 |
| 10 Arrow Lakes | 9,540,549 | 0.2% | 33,688 |
| 19 Revelstoke | 12,725,426 | 0.2% | 44,934 |
| 20 Kootenay-Columbia | 44,122,054 | 0.8% | 155,797 |
| 22 Vernon | 92,762,376 | 1.6% | 327,549 |
| 23 Central Okanagan | 240,216,078 | 4.1% | 848,215 |
| 27 Cariboo-Chilcotin | 54,673,278 | 0.9% | 193,054 |
| 28 Quesnel | 35,713,305 | 0.6% | 126,106 |
| 33 Chilliwack | 152,192,848 | 2.6% | 537,401 |
| 34 Abbotsford | 193,353,791 | 3.3% | 682,742 |
| 35 Langley | 217,090,262 | 3.7% | 766,557 |
| 36 Surrey | 742,733,930 | 12.6% | 2,622,632 |
| 37 Delta | 151,779,706 | 2.6% | 535,942 |
| 38 Richmond | 197,438,134 | 3.4% | 697,164 |
| 39 Vancouver | 474,364,156 | 8.1% | 1,675,004 |
| 40 New Westminster | 70,219,618 | 1.2% | 247,949 |
| 41 Burnaby | 239,956,488 | 4.1% | 847,299 |
| 42 Maple Ridge-Pitt Meadows | 159,377,294 | 2.7% | 562,769 |
| 43 Coquitlam | 303,605,979 | 5.2% | 1,072,048 |
| 44 North Vancouver | 147,492,430 | 2.5% | 520,803 |
| 45 West Vancouver | 65,771,790 | 1.1% | 232,244 |
| 46 Sunshine Coast | 42,163,357 | 0.7% | 148,881 |
| 47 Powell River | 34,671,021 | 0.6% | 122,425 |
| 48 Sea to Sky | 55,343,319 | 0.9% | 195,420 |
| 49 Central Coast | 6,796,040 | 0.1% | 23,997 |
| 50 Haida Gwaii | 10,471,629 | 0.2% | 36,976 |
| 51 Boundary | 18,382,750 | 0.3% | 64,910 |
| 52 Prince Rupert | 24,598,028 | 0.4% | 86,857 |
| 53 Okanagan Similkameen | 30,313,000 | 0.5% | 107,037 |
| 54 Bulkley Valley | 23,444,127 | 0.4% | 82,782 |
| 57 Prince George | 143,533,836 | 2.4% | 506,825 |
| 58 Nicola-Similkameen | 24,830,439 | 0.4% | 87,678 |
| 59 Peace River South | 46,050,799 | 0.8% | 162,608 |
| 60 Peace River North | 69,524,990 | 1.2% | 245,496 |
| 61 Greater Victoria | 194,583,765 | 3.3% | 687,085 |
| 62 Sooke | 126,001,327 | 2.1% | 444,917 |
| 63 Saanich | 75,482,943 | 1.3% | 266,534 |
| 64 Gulf Islands | 21,080,957 | 0.4% | 74,438 |
| 67 Okanagan Skaha | 60,496,486 | 1.0% | 213,616 |
| 68 Nanaimo-Ladysmith | 146,548,774 | 2.5% | 517,471 |
| 69 Qualicum | 45,577,501 | 0.8% | 160,937 |
| 70 Pacific Rim | 42,946,787 | 0.7% | 151,647 |
| 71 Comox Valley | 101,331,334 | 1.7% | 357,806 |
| 72 Campbell River | 60,647,353 | 1.0% | 214,149 |
| 73 Kamloops-Thompson | 166,361,877 | 2.8% | 587,432 |
| 74 Gold Trail | 19,825,597 | 0.3% | 70,005 |
| 75 Mission | 69,202,320 | 1.2% | 244,357 |
| 78 Fraser-Cascade | 23,180,300 | 0.4% | 81,851 |
| 79 Cowichan Valley | 88,167,807 | 1.5% | 311,325 |
| 81 Fort Nelson | 9,944,734 | 0.2% | 35,115 |
| 82 Coast Mountains | 50,804,029 | 0.9% | 179,392 |
| 83 North Okanagan-Shuswap | 77,182,629 | 1.3% | 272,536 |
| 84 Vancouver Island West | 9,657,222 | 0.2% | 34,100 |
| 85 Vancouver Island North | 19,136,195 | 0.3% | 67,571 |
| 87 Stikine | 5,773,485 | 0.1% | 20,386 |
| 91 Nechako Lakes | 52,850,064 | 0.9% | 186,616 |
| 92 Nisga'a | 8,233,111 | 0.1% | 29,072 |
| 93 Conseil scolaire francophone | 99,061,124 | 1.7% | 349,790 |
| Provincial Total | 5,875,869,977 | 100.0% | 20,748,000 |

TABLE D
ANNUAL FACILITY GRANT, 2022/23

Updated March 2022

| School District | Total Operating Portion | Capital Portion | Total 2022/23 Annual Facility Grant | Operating Portion | | | Total Allocation to Districts |
|---------------------------------|-------------------------|-----------------|-------------------------------------|-------------------|---------------------------|------------|-------------------------------|
| | | | | Gross | Withheld | Net | |
| | | | | | Capital Asset Mgmt System | | |
| 5 Southeast Kootenay | 287,051 | 1,184,849 | 1,471,900 | 287,051 | 24,430 | 262,621 | 1,447,471 |
| 6 Rocky Mountain | 195,843 | 808,373 | 1,004,216 | 195,843 | 16,667 | 179,176 | 987,549 |
| 8 Kootenay Lake | 279,640 | 1,154,260 | 1,433,900 | 279,640 | 23,799 | 255,841 | 1,410,101 |
| 10 Arrow Lakes | 62,466 | 257,838 | 320,304 | 62,466 | 5,316 | 57,150 | 314,987 |
| 19 Revelstoke | 65,380 | 269,868 | 335,248 | 65,380 | 5,564 | 59,816 | 329,684 |
| 20 Kootenay-Columbia | 193,904 | 800,370 | 994,274 | 193,904 | 16,502 | 177,402 | 977,772 |
| 22 Vernon | 356,577 | 1,471,830 | 1,828,407 | 356,577 | 30,347 | 326,230 | 1,798,060 |
| 23 Central Okanagan | 785,498 | 3,242,270 | 4,027,768 | 785,498 | 66,851 | 718,648 | 3,960,918 |
| 27 Cariboo-Chilcotin | 311,807 | 1,287,033 | 1,598,840 | 311,807 | 26,537 | 285,270 | 1,572,304 |
| 28 Quesnel | 179,130 | 739,387 | 918,517 | 179,130 | 15,245 | 163,885 | 903,272 |
| 33 Chilliwack | 456,617 | 1,884,760 | 2,341,377 | 456,617 | 38,861 | 417,756 | 2,302,516 |
| 34 Abbotsford | 692,103 | 2,856,767 | 3,548,870 | 692,103 | 58,902 | 633,201 | 3,489,968 |
| 35 Langley | 680,306 | 2,808,071 | 3,488,377 | 680,306 | 57,898 | 622,407 | 3,430,478 |
| 36 Surrey | 2,362,474 | 9,751,490 | 12,113,964 | 2,362,474 | 201,064 | 2,161,413 | 11,912,896 |
| 37 Delta | 615,060 | 2,538,758 | 3,153,818 | 615,060 | 52,346 | 562,714 | 3,101,472 |
| 38 Richmond | 829,289 | 3,423,021 | 4,252,310 | 829,289 | 70,578 | 758,711 | 4,181,732 |
| 39 Vancouver | 2,238,404 | 9,239,370 | 11,477,774 | 2,238,404 | 190,502 | 2,047,901 | 11,287,271 |
| 40 New Westminster | 235,916 | 973,783 | 1,209,699 | 235,916 | 20,078 | 215,838 | 1,189,621 |
| 41 Burnaby | 931,106 | 3,843,290 | 4,774,396 | 931,106 | 79,243 | 851,863 | 4,695,153 |
| 42 Maple Ridge-Pitt Meadows | 517,597 | 2,136,463 | 2,654,060 | 517,597 | 44,051 | 473,546 | 2,610,009 |
| 43 Coquitlam | 1,139,837 | 4,704,859 | 5,844,696 | 1,139,837 | 97,007 | 1,042,830 | 5,747,689 |
| 44 North Vancouver | 626,391 | 2,585,528 | 3,211,919 | 626,391 | 53,310 | 573,081 | 3,158,609 |
| 45 West Vancouver | 267,433 | 1,103,873 | 1,371,306 | 267,433 | 22,760 | 244,673 | 1,348,546 |
| 46 Sunshine Coast | 196,625 | 811,601 | 1,008,226 | 196,625 | 16,734 | 179,891 | 991,492 |
| 47 Powell River | 122,953 | 507,508 | 630,461 | 122,953 | 10,464 | 112,489 | 619,997 |
| 48 Sea to Sky | 191,174 | 789,101 | 980,275 | 191,174 | 16,270 | 174,904 | 964,005 |
| 49 Central Coast | 60,303 | 248,911 | 309,214 | 60,303 | 5,132 | 55,171 | 304,082 |
| 50 Haida Gwaii | 110,411 | 455,739 | 566,150 | 110,411 | 9,397 | 101,014 | 556,754 |
| 51 Boundary | 113,371 | 467,956 | 581,327 | 113,371 | 9,649 | 103,722 | 571,678 |
| 52 Prince Rupert | 135,659 | 559,953 | 695,612 | 135,659 | 11,545 | 124,113 | 684,067 |
| 53 Okanagan Similkameen | 125,870 | 519,550 | 645,420 | 125,870 | 10,712 | 115,158 | 634,708 |
| 54 Bulkley Valley | 141,686 | 584,831 | 726,517 | 141,686 | 12,058 | 129,627 | 714,458 |
| 57 Prince George | 667,343 | 2,754,563 | 3,421,906 | 667,343 | 56,795 | 610,548 | 3,365,111 |
| 58 Nicola-Similkameen | 125,854 | 519,480 | 645,334 | 125,854 | 10,711 | 115,143 | 634,623 |
| 59 Peace River South | 285,789 | 1,179,639 | 1,465,428 | 285,789 | 24,322 | 261,466 | 1,441,105 |
| 60 Peace River North | 299,020 | 1,234,253 | 1,533,273 | 299,020 | 25,449 | 273,572 | 1,507,825 |
| 61 Greater Victoria | 810,431 | 3,345,183 | 4,155,614 | 810,431 | 68,973 | 741,458 | 4,086,641 |
| 62 Sooke | 336,877 | 1,390,515 | 1,727,392 | 336,877 | 28,670 | 308,207 | 1,698,722 |
| 63 Saanich | 305,872 | 1,262,535 | 1,568,407 | 305,872 | 26,032 | 279,840 | 1,542,375 |
| 64 Gulf Islands | 103,649 | 427,827 | 531,476 | 103,649 | 8,821 | 94,828 | 522,654 |
| 67 Okanagan Skaha | 268,518 | 1,108,349 | 1,376,867 | 268,518 | 22,853 | 245,665 | 1,354,014 |
| 68 Nanaimo-Ladysmith | 555,746 | 2,293,931 | 2,849,677 | 555,746 | 47,298 | 508,449 | 2,802,380 |
| 69 Qualicum | 199,383 | 822,986 | 1,022,369 | 199,383 | 16,969 | 182,414 | 1,005,401 |
| 70 Pacific Rim | 211,812 | 874,286 | 1,086,098 | 211,812 | 18,027 | 193,785 | 1,068,072 |
| 71 Comox Valley | 350,494 | 1,446,719 | 1,797,213 | 350,494 | 29,829 | 320,665 | 1,767,384 |
| 72 Campbell River | 263,177 | 1,086,305 | 1,349,482 | 263,177 | 22,398 | 240,779 | 1,327,084 |
| 73 Kamloops-Thompson | 701,984 | 2,897,550 | 3,599,534 | 701,984 | 59,743 | 642,241 | 3,539,791 |
| 74 Gold Trail | 139,683 | 576,565 | 716,248 | 139,683 | 11,888 | 127,795 | 704,360 |
| 75 Mission | 249,559 | 1,030,096 | 1,279,655 | 249,559 | 21,239 | 228,320 | 1,258,417 |
| 78 Fraser-Cascade | 107,288 | 442,848 | 550,136 | 107,288 | 9,131 | 98,157 | 541,005 |
| 79 Cowichan Valley | 384,142 | 1,585,607 | 1,969,749 | 384,142 | 32,693 | 351,449 | 1,937,057 |
| 81 Fort Nelson | 64,624 | 266,744 | 331,368 | 64,624 | 5,500 | 59,124 | 325,868 |
| 82 Coast Mountains | 308,323 | 1,272,651 | 1,580,974 | 308,323 | 26,240 | 282,082 | 1,554,733 |
| 83 North Okanagan-Shuswap | 342,495 | 1,413,702 | 1,756,197 | 342,495 | 29,148 | 313,346 | 1,727,048 |
| 84 Vancouver Island West | 79,225 | 327,013 | 406,238 | 79,225 | 6,743 | 72,482 | 399,496 |
| 85 Vancouver Island North | 148,405 | 612,567 | 760,972 | 148,405 | 12,630 | 135,775 | 748,342 |
| 87 Stikine | 60,762 | 250,805 | 311,567 | 60,762 | 5,171 | 55,591 | 306,395 |
| 91 Nechako Lakes | 289,483 | 1,194,888 | 1,484,371 | 289,483 | 24,637 | 264,846 | 1,459,735 |
| 92 Nisga'a | 54,315 | 224,194 | 278,509 | 54,315 | 4,623 | 49,693 | 273,887 |
| 93 Conseil scolaire francophone | 277,866 | 1,146,938 | 1,424,804 | 277,866 | 23,648 | 254,218 | 1,401,156 |
| Provincial Total | 23,500,000 | 97,000,000 | 120,500,000 | 23,500,000 | 2,000,000 | 21,500,000 | 118,500,000 |

TABLE E
LABOUR SETTLEMENT FUNDING, 2022/23
Updated April 2023

| School District | Labour Settlement Funding - Operating | | | | | Labour Settlement Funding - Classroom Enhancement Fund | | | | Grand Total, 2022/23 Labour Settlement Funding |
|---------------------------------|---------------------------------------|------------------|---------------|------------------------------|---------------|--|---------------|-----------------|---------------|--|
| | Teachers | Excluded/ Exempt | Support Staff | Teacher Benefit Enhancements | 2022/23 Total | Staffing Cost | Overhead Cost | Annual Remedies | 2022/23 Total | |
| 5 Southeast Kootenay | 1,509,797 | 303,209 | 750,549 | 28,946 | 2,592,501 | 117,267 | 5,567 | 5,056 | 127,890 | 2,720,391 |
| 6 Rocky Mountain | 863,256 | 333,583 | 448,654 | 16,550 | 1,662,043 | 124,869 | 7,236 | 0 | 132,105 | 1,794,148 |
| 8 Kootenay Lake | 1,204,567 | 300,915 | 605,560 | 23,093 | 2,134,135 | 293,793 | 7,745 | 8,047 | 309,585 | 2,443,720 |
| 10 Arrow Lakes | 180,618 | 65,394 | 130,451 | 3,462 | 379,925 | 2,697 | 2,065 | 250 | 5,012 | 384,937 |
| 19 Revelstoke | 260,230 | 73,435 | 161,031 | 4,989 | 499,685 | 18,619 | 2,496 | 148 | 21,263 | 520,948 |
| 20 Kootenay-Columbia | 968,314 | 210,045 | 492,658 | 18,565 | 1,689,582 | 189,957 | 12,422 | 251 | 202,630 | 1,892,212 |
| 22 Vernon | 2,115,394 | 353,675 | 1,036,949 | 40,555 | 3,546,573 | 236,661 | 26,053 | 6,554 | 269,268 | 3,815,841 |
| 23 Central Okanagan | 5,664,943 | 803,924 | 2,741,270 | 108,606 | 9,318,743 | 877,443 | 20,541 | 1,235 | 899,219 | 10,217,962 |
| 27 Cariboo-Chilcotin | 1,165,650 | 297,374 | 607,712 | 22,348 | 2,093,084 | 127,633 | 21,253 | 1,461 | 150,347 | 2,243,431 |
| 28 Quesnel | 790,985 | 196,227 | 400,269 | 15,164 | 1,402,645 | 71,152 | 8,020 | 0 | 79,172 | 1,481,817 |
| 33 Chilliwack | 3,607,577 | 574,188 | 1,730,908 | 69,163 | 5,981,836 | 399,629 | 14,610 | 4,883 | 419,122 | 6,400,958 |
| 34 Abbotsford | 4,630,602 | 756,555 | 1,827,403 | 88,776 | 7,303,336 | 497,595 | 16,263 | 38,839 | 552,697 | 7,856,033 |
| 35 Langley | 5,444,931 | 828,474 | 2,605,441 | 104,388 | 8,983,234 | 1,347,277 | 33,887 | 130,351 | 1,511,515 | 10,494,749 |
| 36 Surrey | 18,099,699 | 2,303,561 | 8,616,093 | 347,001 | 29,366,354 | 1,840,703 | 49,697 | 101,807 | 1,992,207 | 31,358,561 |
| 37 Delta | 3,708,505 | 672,883 | 1,778,717 | 71,098 | 6,231,203 | 360,069 | 28,711 | 32,823 | 421,603 | 6,652,806 |
| 38 Richmond | 4,946,185 | 975,122 | 2,364,000 | 94,827 | 8,380,134 | 1,360,956 | 181,066 | 9,780 | 1,551,802 | 9,931,936 |
| 39 Vancouver | 11,557,322 | 2,155,084 | 5,644,601 | 221,573 | 19,578,580 | 1,125,058 | 150,987 | 48,793 | 1,324,838 | 20,903,418 |
| 40 New Westminster | 1,661,686 | 314,902 | 802,398 | 31,857 | 2,810,843 | 234,732 | 13,952 | 13,296 | 261,980 | 3,072,823 |
| 41 Burnaby | 5,978,281 | 811,631 | 2,854,400 | 114,614 | 9,758,926 | 472,776 | 90,830 | 9,704 | 573,310 | 10,332,236 |
| 42 Maple Ridge-Pitt Meadows | 3,822,828 | 600,415 | 1,826,751 | 73,290 | 6,323,284 | 621,042 | 27,183 | 78,509 | 726,734 | 7,050,018 |
| 43 Coquitlam | 7,381,334 | 1,215,204 | 3,540,715 | 141,512 | 12,278,765 | 1,440,868 | 82,071 | 122,772 | 1,645,711 | 13,924,476 |
| 44 North Vancouver | 3,566,772 | 742,978 | 1,720,116 | 68,381 | 6,098,247 | 436,471 | 228,181 | 37,912 | 702,564 | 6,800,811 |
| 45 West Vancouver | 1,580,014 | 381,203 | 777,765 | 30,292 | 2,769,274 | 93,928 | 6,864 | 0 | 100,792 | 2,870,066 |
| 46 Sunshine Coast | 944,565 | 190,004 | 476,246 | 18,109 | 1,628,924 | 123,180 | 7,226 | 5,722 | 136,128 | 1,765,052 |
| 47 Powell River | 792,691 | 162,849 | 396,710 | 15,197 | 1,367,447 | 67,089 | 4,504 | 13,576 | 85,169 | 1,452,616 |
| 48 Sea to Sky | 1,258,734 | 308,232 | 633,621 | 24,132 | 2,224,719 | 231,330 | 12,430 | 55 | 243,815 | 2,468,534 |
| 49 Central Coast | 97,042 | 46,076 | 98,297 | 1,861 | 243,276 | 16,361 | 2,008 | 0 | 18,369 | 261,645 |
| 50 Haida Gwaii | 186,113 | 81,548 | 136,545 | 3,568 | 407,774 | 29,149 | 2,666 | 0 | 31,815 | 439,589 |
| 51 Boundary | 376,228 | 143,397 | 212,060 | 7,214 | 738,899 | 35,127 | 939 | 1,356 | 37,422 | 776,321 |
| 52 Prince Rupert | 489,597 | 205,311 | 253,568 | 9,386 | 957,862 | 86,778 | 7,232 | 10,237 | 104,247 | 1,062,109 |
| 53 Okanagan Similkameen | 668,748 | 149,546 | 340,019 | 12,821 | 1,171,134 | 83,266 | 2,473 | 4,877 | 90,616 | 1,261,750 |
| 54 Bulkley Valley | 485,355 | 145,804 | 255,656 | 9,305 | 896,120 | 41,557 | 3,054 | 3,485 | 48,096 | 944,216 |
| 57 Prince George | 3,337,257 | 881,531 | 1,614,855 | 63,981 | 5,897,624 | 347,126 | 14,788 | 0 | 361,914 | 6,259,538 |
| 58 Nicola-Similkameen | 522,706 | 189,816 | 272,320 | 10,021 | 994,863 | 138,774 | 11,291 | 414 | 150,479 | 1,145,342 |
| 59 Peace River South | 967,738 | 284,854 | 493,580 | 18,553 | 1,764,725 | 120,476 | 10,959 | 7,568 | 139,003 | 1,903,728 |
| 60 Peace River North | 1,552,466 | 372,632 | 767,846 | 29,763 | 2,722,707 | 153,796 | 13,662 | 26,786 | 194,244 | 2,916,951 |
| 61 Greater Victoria | 4,657,692 | 929,445 | 2,322,771 | 89,296 | 7,999,204 | 677,369 | 26,272 | 52,320 | 755,961 | 8,755,165 |
| 62 Sooke | 3,028,612 | 630,508 | 1,453,779 | 58,064 | 5,170,963 | 707,243 | 53,477 | 0 | 760,720 | 5,931,683 |
| 63 Saanich | 1,751,724 | 370,189 | 868,325 | 33,584 | 3,023,822 | 316,849 | 31,739 | 50,999 | 399,587 | 3,423,409 |
| 64 Gulf Islands | 367,895 | 156,419 | 218,074 | 7,053 | 749,441 | 63,468 | 12,136 | 8,381 | 83,985 | 833,426 |
| 67 Okanagan Skaha | 1,407,190 | 309,435 | 688,317 | 26,978 | 2,431,920 | 137,745 | 7,962 | 36,646 | 182,353 | 2,614,273 |
| 68 Nanaimo-Ladysmith | 3,445,452 | 642,586 | 1,668,946 | 66,056 | 5,823,040 | 371,733 | 52,442 | 14,331 | 438,506 | 6,261,546 |
| 69 Qualicum | 1,017,112 | 234,763 | 523,200 | 19,500 | 1,794,575 | 137,429 | 14,961 | 4,070 | 156,460 | 1,951,035 |
| 70 Pacific Rim | 942,199 | 210,174 | 468,635 | 18,064 | 1,639,072 | 123,299 | 4,482 | 19,420 | 147,201 | 1,786,273 |
| 71 Comox Valley | 2,283,787 | 419,824 | 1,148,735 | 43,784 | 3,896,130 | 392,681 | 55,042 | 6,944 | 454,667 | 4,350,797 |
| 72 Campbell River | 1,380,602 | 303,462 | 684,880 | 26,468 | 2,395,412 | 122,868 | 10,908 | 2,344 | 136,120 | 2,531,532 |
| 73 Kamloops-Thompson | 3,830,908 | 721,247 | 1,860,624 | 73,445 | 6,486,224 | 459,958 | 17,342 | 2,222 | 479,522 | 6,965,746 |
| 74 Gold Trail | 346,150 | 99,461 | 210,697 | 6,636 | 662,944 | 21,830 | 334 | 0 | 22,164 | 685,108 |
| 75 Mission | 1,590,818 | 308,895 | 778,354 | 30,499 | 2,708,566 | 237,972 | 9,694 | 31,969 | 279,635 | 2,988,201 |
| 78 Fraser-Cascade | 497,946 | 95,434 | 261,687 | 9,546 | 864,613 | 99,210 | 3,853 | 5,861 | 108,924 | 973,537 |
| 79 Cowichan Valley | 2,062,069 | 395,808 | 1,006,916 | 39,533 | 3,504,326 | 327,527 | 32,802 | 37,136 | 397,465 | 3,901,791 |
| 81 Fort Nelson | 172,160 | 72,942 | 125,009 | 3,301 | 373,412 | 19,805 | 6,601 | 159 | 26,565 | 399,977 |
| 82 Coast Mountains | 1,064,728 | 267,071 | 543,106 | 20,412 | 1,895,317 | 204,845 | 11,500 | 3,787 | 220,132 | 2,115,449 |
| 83 North Okanagan-Shuswap | 1,734,266 | 356,806 | 870,374 | 33,249 | 2,994,695 | 216,905 | 11,918 | 53,455 | 282,278 | 3,276,973 |
| 84 Vancouver Island West | 133,476 | 88,213 | 110,779 | 2,559 | 335,027 | 27,605 | 7,932 | 1,468 | 37,005 | 372,032 |
| 85 Vancouver Island North | 383,700 | 118,680 | 213,737 | 7,356 | 723,473 | 45,539 | 4,599 | 3,108 | 53,246 | 776,719 |
| 87 Stikine | 82,698 | 53,876 | 90,878 | 1,585 | 229,037 | 14,780 | 235 | 0 | 15,015 | 244,052 |
| 91 Nechako Lakes | 1,092,883 | 275,009 | 557,974 | 20,952 | 1,946,818 | 106,185 | 9,569 | 388 | 116,142 | 2,062,960 |
| 92 Nisga'a | 143,254 | 71,070 | 119,255 | 2,746 | 336,325 | 27,962 | 4,138 | 0 | 32,100 | 368,425 |
| 93 Conseil scolaire francophone | 1,744,560 | 497,482 | 879,727 | 33,446 | 3,155,215 | 265,716 | 12,534 | 1,770 | 280,020 | 3,435,235 |
| Provincial Total | 137,550,611 | 26,060,380 | 67,090,513 | 2,637,073 | 233,338,577 | 18,891,727 | 1,533,404 | 1,063,325 | 21,488,456 | 254,827,033 |