

## Final Operating Grant Summary - 2022/23 School Year

School District 99 Provincial Totals

### September 2022 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	553,869.2884	\$7,885	\$4,367,259,338		
Continuing Education	126.0625	\$7,885	\$994,004		
Alternate Schools	6,495.0000	\$7,885	\$51,213,075		
Online Learning	8,035.3125	\$6,360	\$51,104,599		
Home Schooling	1,383	\$250	\$345,750		
Course Challenges	1,126	\$246	\$276,996		
<b>Total Enrolment-Based Funding (September)</b>	<b>568,525.6634</b>				<b>\$4,483,941,363</b>

	Total Enrol. Change		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
1% to 4% Enrolment Decline	11,020.3831	\$3,943	\$1,281,063		
4%+ Enrolment Decline		\$5,914	\$83,343		
Significant Cumulative Decline (7%+)	9,876.0139	\$3,943	\$659,358		
<b>Supplement for Enrolment Decline</b>					<b>\$2,023,764</b>

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Level 1 Special Needs	570	\$44,850	\$25,564,500		
Level 2 Special Needs	29,367	\$21,280	\$624,929,760		
Level 3 Special Needs	8,644	\$10,750	\$92,923,000		
English/French Language Learning	73,677	\$1,585	\$116,778,045		
Indigenous Education	64,105	\$1,565	\$100,324,325		
Adult Education	589.3753	\$5,030	\$2,964,564		
Equity of Opportunity Supplement			\$24,000,000		
<b>Supplement for Unique Student Needs</b>					<b>\$987,484,194</b>

Variance from Provincial Average	\$0		
Estimated Number of Educators	31,617.501		\$1,003,748

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
FTE Distribution	569,115.0387	\$180.33	\$102,628,518		
<b>Supplement for Salary Differential</b>					<b>\$105,094,508</b>

<b>Supplement for Unique Geographic Factors</b>					<b>\$340,029,111</b>
<b>Funding Protection</b>					<b>\$5,538,716</b>
<b>Curriculum and Learning Support Fund</b>					<b>\$5,064,578</b>

**September 2022 Enrolment Count, Total** **\$5,929,176,234**

### July 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Summer Learning Grade 1-7	25,447	\$224	\$5,700,128		
Summer Learning Grade 8-9	8,434	\$224	\$1,889,216		
Summer Learning Grade 10-12	16,421	\$448	\$7,356,384		
Supplemental Summer Learning Funding			\$2,971,215		
Cross-Enrolment, Grade 8 and 9	658	\$448	\$294,784		
<b>Summer Learning, Total</b>					<b>\$18,211,727</b>

### February 2023 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
School-Age FTE - Continuing Education	225.8750	\$7,885	\$1,781,027		
Adult FTE - Continuing Education	511.0320	\$5,030	\$2,570,496		
K-Grade 9 School-Age FTE - Online Learning	464.3750	\$3,180	\$1,476,715		
Grade 10-12 School-Age FTE - Online Learning	2,992.1875	\$6,360	\$19,030,323		
Adult FTE - Online Learning	184.3125	\$5,030	\$927,096		
Youth Train in Trades	126.5625	\$7,885	\$997,949		
Level 1 Special Needs Enrolment Growth	7	\$22,425	\$156,975		
Level 2 Special Needs Enrolment Growth	841	\$10,640	\$8,948,240		
Level 3 Special Needs Enrolment Growth	472	\$5,375	\$2,537,000		
Newcomer Refugees	750.3125	\$3,943	\$2,958,484		
ELL Supplement - Newcomer Refugees	682	\$793	\$540,826		
<b>February 2023 Enrolment Count, Total</b>					<b>\$41,925,131</b>

### May 2023 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
School-Age FTE - Continuing Education	245.3750	\$7,885	\$1,934,783		
Adult FTE - Continuing Education	387.0625	\$5,030	\$1,946,929		
K-Grade 9 School-Age FTE - Online Learning	245.2500	\$2,120	\$519,931		
Grade 10-12 School-Age FTE - Online Learning	1,985.7500	\$6,360	\$12,629,381		
Adult FTE - Online Learning	109.7500	\$5,030	\$552,047		
<b>May 2023 Enrolment Count, Total</b>					<b>\$17,583,071</b>

Funds allocated through CommunityLINK and Provincial Resource Programs	\$13,654,695		
<b>2022/23 Full-Year Operating Grant Total</b>			<b>\$6,020,550,858</b>

Estimated 2022/23 Operating Grant from Indigenous Services Canada	\$82,832,336
Estimated 2022/23 Operating Grant from Ministry of Education	\$5,937,718,522