

Final Operating Grant Summary - 2022/23 School Year

School District 93 Conseil scolaire francophone

September 2022 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	6,222.1250	\$7,885	\$49,061,456	
Continuing Education	0.0000	\$7,885	\$0	
Alternate Schools	0.0000	\$7,885	\$0	
Online Learning	40.2500	\$6,360	\$255,990	
Home Schooling	23	\$250	\$5,750	
Course Challenges	5	\$246	\$1,230	
Total Enrolment-Based Funding (September)	6,262.3750			\$62,072,027

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	-166.0000	\$3,943	\$401,067	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	200.1875	\$3,943	\$0	
Supplement for Enrolment Decline				\$401,067

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	1	\$44,850	\$44,850	
Level 2 Special Needs	176	\$21,280	\$3,745,280	
Level 3 Special Needs	124	\$10,750	\$1,333,000	
French Language Learning	1,343	\$1,585	\$2,128,655	
Indigenous Education	437	\$1,565	\$683,905	
Adult Education	0.0000	\$5,030	\$0	
Equity of Opportunity Supplement			\$266,291	
Supplement for Unique Student Needs				\$8,201,981

Variance from Provincial Average	\$0
Estimated Number of Educators	0.000

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	0.0000	\$0.00	\$0	
Supplement for Salary Differential				\$0

Supplement for Unique Geographic Factors	\$26,927,964
Funding Protection	\$0
Curriculum and Learning Support Fund	\$57,855

September 2022 Enrolment Count, Total **\$97,660,894**

July 2022 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$224	\$0	
Summer Learning Grade 8-9	6	\$224	\$1,344	
Summer Learning Grade 10-12	0	\$448	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	21	\$448	\$9,408	
Summer Learning, Total				\$10,752

February 2023 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.0000	\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	4.0000	\$3,180	\$12,720	
Grade 10-12 School-Age FTE - Online Learning	18.0000	\$6,360	\$114,480	
Adult FTE - Online Learning	0.0000	\$5,030	\$0	
Youth Train in Trades	0	\$7,885	\$0	
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	13	\$10,640	\$138,320	
Level 3 Special Needs Enrolment Growth	0	\$5,375	\$0	
Newcomer Refugees	0.0000	\$3,943	\$0	
ELL Supplement - Newcomer Refugees	0	\$793	\$0	
February 2023 Enrolment Count, Total				\$265,520

May 2023 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.0000	\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$2,120	\$0	
Grade 10-12 School-Age FTE - Online Learning	4.1250	\$6,360	\$26,235	
Adult FTE - Online Learning	0.3750	\$5,030	\$1,886	
May 2023 Enrolment Count, Total				\$28,121

2022/23 Full-Year Operating Grant Total **\$97,965,287**

Estimated 2022/23 Operating Grant from Indigenous Services Canada	\$33,896
Estimated 2022/23 Operating Grant from Ministry of Education	\$97,931,391