

Final Operating Grant Summary - 2022/23 School Year

School District 91 Nechako Lakes

September 2022 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	2,865.6875	\$7,885	\$22,595,946	
Continuing Education	0.0000	\$7,885	\$0	
Alternate Schools	71.0000	\$7,885	\$559,835	
Online Learning	531.8125	\$6,360	\$3,382,328	
Home Schooling	27	\$250	\$6,750	
Course Challenges	1	\$246	\$246	
Total Enrolment-Based Funding (September)	3,468.5000			\$26,545,105

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	-126.0000	\$3,943	\$355,087	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	115.9375	\$3,943	\$0	
Supplement for Enrolment Decline				\$355,087

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	6	\$44,850	\$269,100	
Level 2 Special Needs	429	\$21,280	\$9,129,120	
Level 3 Special Needs	90	\$10,750	\$967,500	
English Language Learning	0	\$1,585	\$0	
Indigenous Education	1,321	\$1,565	\$2,067,365	
Adult Education	9.6250	\$5,030	\$48,414	
Equity of Opportunity Supplement			\$288,570	
Supplement for Unique Student Needs				\$12,770,069

Variance from Provincial Average	\$4,406		
Estimated Number of Educators	193.229		\$851,367

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	3,478.1250	\$180.33	\$627,210	
Supplement for Salary Differential				\$1,478,577

Supplement for Unique Geographic Factors	\$11,180,571
Funding Protection	\$0
Curriculum and Learning Support Fund	\$32,351

September 2022 Enrolment Count, Total **\$52,361,760**

July 2022 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$224	\$0	
Summer Learning Grade 8-9	0	\$224	\$0	
Summer Learning Grade 10-12	0	\$448	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	74	\$448	\$33,152	
Summer Learning, Total				\$33,152

February 2023 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.0000	\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	56.0000	\$3,180	\$178,080	
Grade 10-12 School-Age FTE - Online Learning	228.3750	\$6,360	\$1,452,465	
Adult FTE - Online Learning	12.8750	\$5,030	\$64,761	
Youth Train in Trades	2.875	\$7,885	\$22,669	
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	6	\$10,640	\$63,840	
Level 3 Special Needs Enrolment Growth	0	\$5,375	\$0	
Newcomer Refugees	0.0000	\$3,943	\$0	
ELL Supplement - Newcomer Refugees	0	\$793	\$0	
February 2023 Enrolment Count, Total				\$1,781,815

May 2023 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.0000	\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	15.0000	\$2,120	\$31,800	
Grade 10-12 School-Age FTE - Online Learning	167.5000	\$6,360	\$1,065,300	
Adult FTE - Online Learning	6.6250	\$5,030	\$33,324	
May 2023 Enrolment Count, Total				\$1,130,424

2022/23 Full-Year Operating Grant Total **\$55,307,151**

Estimated 2022/23 Operating Grant from Indigenous Services Canada	\$5,149,603
Estimated 2022/23 Operating Grant from Ministry of Education	\$50,157,548