

Final Operating Grant Summary - 2022/23 School Year

School District 87 Stikine

September 2022 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	179.6250	\$7,885	\$1,416,343	
Continuing Education	0.0000	\$7,885	\$0	
Alternate Schools	0.0000	\$7,885	\$0	
Online Learning	0.0000	\$6,360	\$0	
Home Schooling	1	\$250	\$250	
Course Challenges	0	\$246	\$0	
Total Enrolment-Based Funding (September)	179.6250			\$1,416,593

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	17.8750	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	10.6875	\$3,943	\$0	
Supplement for Enrolment Decline				\$0

	Funding		Total Supplement
	Enrolment	Level	
Level 1 Special Needs	1	\$44,850	\$44,850
Level 2 Special Needs	6	\$21,280	\$127,680
Level 3 Special Needs	0	\$10,750	\$0
English Language Learning	0	\$1,585	\$0
Indigenous Education	127	\$1,565	\$198,755
Adult Education	0.2500	\$5,030	\$1,258
Equity of Opportunity Supplement			\$17,254
Supplement for Unique Student Needs			\$389,797

Variance from Provincial Average	\$13,916	
Estimated Number of Educators	9.993	\$139,063

	Funding		Total Supplement
	Enrolment	Level	
FTE Distribution	179.8750	\$180.33	\$32,437
Supplement for Salary Differential			\$171,500

Supplement for Unique Geographic Factors	\$3,667,787
Funding Protection	\$117,808
Curriculum and Learning Support Fund	\$10,000

September 2022 Enrolment Count, Total **\$5,773,485**

July 2022 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
Summer Learning Grade 1-7	0	\$224	\$0
Summer Learning Grade 8-9	0	\$224	\$0
Summer Learning Grade 10-12	0	\$448	\$0
Supplemental Summer Learning Funding			\$0
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0
Summer Learning, Total			\$0

February 2023 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0
Adult FTE - Continuing Education	0.0000	\$5,030	\$0
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$3,180	\$0
Grade 10-12 School-Age FTE - Online Learning	0.0000	\$6,360	\$0
Adult FTE - Online Learning	0.0000	\$5,030	\$0
Youth Train in Trades	0	\$7,885	\$0
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0
Level 2 Special Needs Enrolment Growth	0	\$10,640	\$0
Level 3 Special Needs Enrolment Growth	1	\$5,375	\$5,375
Newcomer Refugees	0.0000	\$3,943	\$0
ELL Supplement - Newcomer Refugees	0	\$793	\$0
February 2023 Enrolment Count, Total			\$5,375

May 2023 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0
Adult FTE - Continuing Education	0.0000	\$5,030	\$0
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$2,120	\$0
Grade 10-12 School-Age FTE - Online Learning	0.0000	\$6,360	\$0
Adult FTE - Online Learning	0.0000	\$5,030	\$0
May 2023 Enrolment Count, Total			\$0

2022/23 Full-Year Operating Grant Total \$5,778,860

Estimated 2022/23 Operating Grant from Indigenous Services Canada	\$346,782
Estimated 2022/23 Operating Grant from Ministry of Education	\$5,432,078