

## Final Operating Grant Summary - 2022/23 School Year

School District 85 Vancouver Island North

### September 2022 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	1,220.0000	\$7,885	\$9,619,700	
Continuing Education	0.0000	\$7,885	\$0	
Alternate Schools	50.0000	\$7,885	\$394,250	
Online Learning	0.0000	\$6,360	\$0	
Home Schooling	9	\$250	\$2,250	
Course Challenges	0	\$246	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>1,270.0000</b>			<b>\$10,016,200</b>

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	5.8125	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	-25.6875	\$3,943	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Funding		Total Supplement
	Enrolment	Level	
Level 1 Special Needs	1	\$44,850	\$44,850
Level 2 Special Needs	83	\$21,280	\$1,766,240
Level 3 Special Needs	26	\$10,750	\$279,500
English Language Learning	187	\$1,585	\$296,395
Indigenous Education	599	\$1,565	\$937,435
Adult Education	5.6250	\$5,030	\$28,294
Equity of Opportunity Supplement			\$122,080
<b>Supplement for Unique Student Needs</b>			<b>\$3,474,794</b>

Variance from Provincial Average	\$1,295	
Estimated Number of Educators	70.868	\$91,774

	Funding		Total Supplement
	Enrolment	Level	
FTE Distribution	1,275.6250	\$180.33	\$230,033
<b>Supplement for Salary Differential</b>			<b>\$321,807</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$5,191,954</b>
<b>Funding Protection</b>	<b>\$120,062</b>
<b>Curriculum and Learning Support Fund</b>	<b>\$11,378</b>

September 2022 Enrolment Count, Total **\$19,136,195**

### July 2022 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
Summer Learning Grade 1-7	0	\$224	\$0
Summer Learning Grade 8-9	0	\$224	\$0
Summer Learning Grade 10-12	0	\$448	\$0
Supplemental Summer Learning Funding			\$0
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0
<b>Summer Learning, Total</b>			<b>\$0</b>

### February 2023 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0
Adult FTE - Continuing Education	0.0000	\$5,030	\$0
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$3,180	\$0
Grade 10-12 School-Age FTE - Online Learning	0.0000	\$6,360	\$0
Adult FTE - Online Learning	0.0000	\$5,030	\$0
Youth Train in Trades	0	\$7,885	\$0
Level 1 Special Needs Enrolment Growth	1	\$22,425	\$22,425
Level 2 Special Needs Enrolment Growth	2	\$10,640	\$21,280
Level 3 Special Needs Enrolment Growth	0	\$5,375	\$0
Newcomer Refugees	0.0000	\$3,943	\$0
ELL Supplement - Newcomer Refugees	0	\$793	\$0
<b>February 2023 Enrolment Count, Total</b>			<b>\$43,705</b>

### May 2023 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0
Adult FTE - Continuing Education	0.0000	\$5,030	\$0
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$2,120	\$0
Grade 10-12 School-Age FTE - Online Learning	0.0000	\$6,360	\$0
Adult FTE - Online Learning	0.0000	\$5,030	\$0
<b>May 2023 Enrolment Count, Total</b>			<b>\$0</b>

**2022/23 Full-Year Operating Grant Total \$19,179,900**

Estimated 2022/23 Operating Grant from Indigenous Services Canada	\$0
Estimated 2022/23 Operating Grant from Ministry of Education	\$19,179,900