

Final Operating Grant Summary - 2022/23 School Year

School District 84 Vancouver Island West

September 2022 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	315.0625	\$7,885	\$2,484,268	
Continuing Education	0.0000	\$7,885	\$0	
Alternate Schools	0.0000	\$7,885	\$0	
Online Learning	0.0000	\$6,360	\$0	
Home Schooling	5	\$250	\$1,250	
Course Challenges	2	\$246	\$492	
Total Enrolment-Based Funding (September)	315.0625			\$2,486,010

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	45.3125	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	-187.6250	\$3,943	\$613,565	
Supplement for Enrolment Decline				\$613,565

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	0	\$44,850	\$0	
Level 2 Special Needs	24	\$21,280	\$510,720	
Level 3 Special Needs	2	\$10,750	\$21,500	
English Language Learning	0	\$1,585	\$0	
Indigenous Education	172	\$1,565	\$269,180	
Adult Education	0.0000	\$5,030	\$0	
Equity of Opportunity Supplement			\$30,837	
Supplement for Unique Student Needs				\$832,237

Variance from Provincial Average	\$1,439		
Estimated Number of Educators	17.503		\$25,187

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	315.0625	\$180.33	\$56,815	
Supplement for Salary Differential				\$82,002

Supplement for Unique Geographic Factors				\$4,410,697
Funding Protection				\$1,222,711
Curriculum and Learning Support Fund				\$10,000

September 2022 Enrolment Count, Total **\$9,657,222**

July 2022 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$224	\$0	
Summer Learning Grade 8-9	0	\$224	\$0	
Summer Learning Grade 10-12	0	\$448	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0	
Summer Learning, Total				\$0

February 2023 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.0000	\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$3,180	\$0	
Grade 10-12 School-Age FTE - Online Learning	0.0000	\$6,360	\$0	
Adult FTE - Online Learning	0.0000	\$5,030	\$0	
Youth Train in Trades	0	\$7,885	\$0	
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	0	\$10,640	\$0	
Level 3 Special Needs Enrolment Growth	0	\$5,375	\$0	
Newcomer Refugees	0.0000	\$3,943	\$0	
ELL Supplement - Newcomer Refugees	0	\$793	\$0	
February 2023 Enrolment Count, Total				\$0

May 2023 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.0000	\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$2,120	\$0	
Grade 10-12 School-Age FTE - Online Learning	0.0000	\$6,360	\$0	
Adult FTE - Online Learning	0.0000	\$5,030	\$0	
May 2023 Enrolment Count, Total				\$0

2022/23 Full-Year Operating Grant Total **\$9,657,222**

Estimated 2022/23 Operating Grant from Indigenous Services Canada	\$4,223,043
Estimated 2022/23 Operating Grant from Ministry of Education	\$5,434,179