

Final Operating Grant Summary - 2022/23 School Year

School District 83 North Okanagan-Shuswap

September 2022 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	6,710.3125		\$7,885	\$52,910,814	
Continuing Education	0.0000		\$7,885	\$0	
Alternate Schools	45.0000		\$7,885	\$354,825	
Online Learning	33.7500		\$6,360	\$214,650	
Home Schooling	23		\$250	\$5,750	
Course Challenges	7		\$246	\$1,722	
Total Enrolment-Based Funding (September)	6,789.0625				\$53,487,761

	Total Enrol. Change		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
1% to 4% Enrolment Decline	15.5000		\$3,943	\$0	
4%+ Enrolment Decline			\$5,914	\$0	
Significant Cumulative Decline (7%+)	342.5000		\$3,943	\$0	
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Level 1 Special Needs	7		\$44,850	\$313,950	
Level 2 Special Needs	450		\$21,280	\$9,576,000	
Level 3 Special Needs	154		\$10,750	\$1,655,500	
English Language Learning	71		\$1,585	\$112,535	
Indigenous Education	1,269		\$1,565	\$1,985,985	
Adult Education	0.5000		\$5,030	\$2,515	
Equity of Opportunity Supplement				\$263,487	
Supplement for Unique Student Needs					\$13,909,972

Variance from Provincial Average	-\$1,778	
Estimated Number of Educators	377.198	-\$670,658

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
FTE Distribution	6,789.5625		\$180.33	\$1,224,362	
Supplement for Salary Differential					\$553,704

Supplement for Unique Geographic Factors					\$9,984,156
Funding Protection					\$0
Curriculum and Learning Support Fund					\$60,962

September 2022 Enrolment Count, Total **\$77,996,555**

July 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Summer Learning Grade 1-7	0		\$224	\$0	
Summer Learning Grade 8-9	0		\$224	\$0	
Summer Learning Grade 10-12	0		\$448	\$0	
Supplemental Summer Learning Funding				\$0	
Cross-Enrolment, Grade 8 and 9	5		\$448	\$2,240	
Summer Learning, Total					\$2,240

February 2023 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
School-Age FTE - Continuing Education	0.0000		\$7,885	\$0	
Adult FTE - Continuing Education	0.0000		\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	1.0000		\$3,180	\$3,180	
Grade 10-12 School-Age FTE - Online Learning	16.3125		\$6,360	\$103,748	
Adult FTE - Online Learning	0.8750		\$5,030	\$4,401	
Youth Train in Trades	1.25		\$7,885	\$9,856	
Level 1 Special Needs Enrolment Growth	0		\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	19		\$10,640	\$202,160	
Level 3 Special Needs Enrolment Growth	0		\$5,375	\$0	
Newcomer Refugees	6.2500		\$3,943	\$24,644	
ELL Supplement - Newcomer Refugees	6		\$793	\$4,758	
February 2023 Enrolment Count, Total					\$352,747

May 2023 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
School-Age FTE - Continuing Education	0.0000		\$7,885	\$0	
Adult FTE - Continuing Education	0.0000		\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	0.0000		\$2,120	\$0	
Grade 10-12 School-Age FTE - Online Learning	18.0625		\$6,360	\$114,878	
Adult FTE - Online Learning	0.3750		\$5,030	\$1,886	
May 2023 Enrolment Count, Total					\$116,764

2022/23 Full-Year Operating Grant Total

Estimated 2022/23 Operating Grant from Indigenous Services Canada	\$1,118,964
Estimated 2022/23 Operating Grant from Ministry of Education	\$77,349,342