

## Final Operating Grant Summary - 2022/23 School Year

School District 82 Coast Mountains

### September 2022 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	3,978.0625	\$7,885	\$31,367,023	
Continuing Education	0.0000	\$7,885	\$0	
Alternate Schools	157.0000	\$7,885	\$1,237,945	
Online Learning	16.3750	\$6,360	\$104,145	
Home Schooling	30	\$250	\$7,500	
Course Challenges	0	\$246	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>4,151.4375</b>			<b>\$32,716,613</b>

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	98.3125	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	-87.1875	\$3,943	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Funding		Total Supplement
	Enrolment	Level	
Level 1 Special Needs	4	\$44,850	\$179,400
Level 2 Special Needs	214	\$21,280	\$4,553,920
Level 3 Special Needs	6	\$10,750	\$64,500
English Language Learning	260	\$1,585	\$412,100
Indigenous Education	1,965	\$1,565	\$3,075,225
Adult Education	0.6250	\$5,030	\$3,144
Equity of Opportunity Supplement			\$320,495
<b>Supplement for Unique Student Needs</b>			<b>\$8,608,784</b>

Variance from Provincial Average	-\$842	
Estimated Number of Educators	230.670	-\$194,224

	Funding		Total Supplement
	Enrolment	Level	
FTE Distribution	4,152.0625	\$180.33	\$748,741
<b>Supplement for Salary Differential</b>			<b>\$554,517</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$8,886,777</b>
<b>Funding Protection</b>	<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>	<b>\$36,478</b>

September 2022 Enrolment Count, Total **\$50,803,169**

### July 2022 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
Summer Learning Grade 1-7	0	\$224	\$0
Summer Learning Grade 8-9	0	\$224	\$0
Summer Learning Grade 10-12	0	\$448	\$0
Supplemental Summer Learning Funding			\$0
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0
<b>Summer Learning, Total</b>			<b>\$0</b>

### February 2023 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	2.6250	\$7,885	\$20,698
Adult FTE - Continuing Education	0.5000	\$5,030	\$2,515
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$3,180	\$0
Grade 10-12 School-Age FTE - Online Learning	29.0000	\$6,360	\$184,440
Adult FTE - Online Learning	1.2500	\$5,030	\$6,288
Youth Train in Trades	31.75	\$7,885	\$250,349
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0
Level 2 Special Needs Enrolment Growth	12	\$10,640	\$127,680
Level 3 Special Needs Enrolment Growth	3	\$5,375	\$16,125
Newcomer Refugees	0.0000	\$3,943	\$0
ELL Supplement - Newcomer Refugees	0	\$793	\$0
<b>February 2023 Enrolment Count, Total</b>			<b>\$608,095</b>

### May 2023 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	0.7500	\$7,885	\$5,914
Adult FTE - Continuing Education	0.2500	\$5,030	\$1,258
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$2,120	\$0
Grade 10-12 School-Age FTE - Online Learning	13.7500	\$6,360	\$87,450
Adult FTE - Online Learning	0.1250	\$5,030	\$629
<b>May 2023 Enrolment Count, Total</b>			<b>\$95,251</b>

### 2022/23 Full-Year Operating Grant Total

Estimated 2022/23 Operating Grant from Indigenous Services Canada	\$5,409,989
Estimated 2022/23 Operating Grant from Ministry of Education	\$46,096,526