

Final Operating Grant Summary - 2022/23 School Year

School District 81 Fort Nelson

September 2022 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	630.1875	\$7,885	\$4,969,028	
Continuing Education	0.0000	\$7,885	\$0	
Alternate Schools	0.0000	\$7,885	\$0	
Online Learning	0.0000	\$6,360	\$0	
Home Schooling	4	\$250	\$1,000	
Course Challenges	0	\$246	\$0	
Total Enrolment-Based Funding (September)	630.1875			\$4,970,028

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-40.9375	\$3,943	\$79,387	
4%+ Enrolment Decline		\$5,914	\$83,343	
Significant Cumulative Decline (7%+)	23.3750	\$3,943	\$0	
Supplement for Enrolment Decline				\$162,730

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	2	\$44,850	\$89,700	
Level 2 Special Needs	22	\$21,280	\$468,160	
Level 3 Special Needs	7	\$10,750	\$75,250	
English Language Learning	7	\$1,585	\$11,095	
Indigenous Education	243	\$1,565	\$380,295	
Adult Education	0.0000	\$5,030	\$0	
Equity of Opportunity Supplement			\$38,570	
Supplement for Unique Student Needs				\$1,063,070

Variance from Provincial Average	\$4,953		
Estimated Number of Educators	35.010		\$173,405

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	630.1875	\$180.33	\$113,642	
Supplement for Salary Differential				\$287,047

Supplement for Unique Geographic Factors				\$3,261,017
Funding Protection				\$190,842
Curriculum and Learning Support Fund				\$10,000

September 2022 Enrolment Count, Total **\$9,944,734**

July 2022 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$224	\$0	
Summer Learning Grade 8-9	0	\$224	\$0	
Summer Learning Grade 10-12	0	\$448	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0	
Summer Learning, Total				\$0

February 2023 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.0000	\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$3,180	\$0	
Grade 10-12 School-Age FTE - Online Learning	0.0000	\$6,360	\$0	
Adult FTE - Online Learning	0.0000	\$5,030	\$0	
Youth Train in Trades	0.125	\$7,885	\$986	
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	1	\$10,640	\$10,640	
Level 3 Special Needs Enrolment Growth	0	\$5,375	\$0	
Newcomer Refugees	0.0000	\$3,943	\$0	
ELL Supplement - Newcomer Refugees	0	\$793	\$0	
February 2023 Enrolment Count, Total				\$11,626

May 2023 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.0000	\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$2,120	\$0	
Grade 10-12 School-Age FTE - Online Learning	0.0000	\$6,360	\$0	
Adult FTE - Online Learning	0.0000	\$5,030	\$0	
May 2023 Enrolment Count, Total				\$0

2022/23 Full-Year Operating Grant Total **\$9,956,360**

Estimated 2022/23 Operating Grant from Indigenous Services Canada	\$332,738
Estimated 2022/23 Operating Grant from Ministry of Education	\$9,623,622