

Final Operating Grant Summary - 2022/23 School Year

School District 79 Cowichan Valley

September 2022 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	7,968.2531	\$7,885	\$62,829,676	
Continuing Education	0.0000	\$7,885	\$0	
Alternate Schools	322.0000	\$7,885	\$2,538,970	
Online Learning	144.0000	\$6,360	\$915,840	
Home Schooling	7	\$250	\$1,750	
Course Challenges	2	\$246	\$492	
Total Enrolment-Based Funding (September)	8,434.2531			\$66,286,728

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	103.8976	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	185.9401	\$3,943	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	8	\$44,850	\$358,800	
Level 2 Special Needs	502	\$21,280	\$10,682,560	
Level 3 Special Needs	123	\$10,750	\$1,322,250	
English Language Learning	388	\$1,585	\$614,980	
Indigenous Education	1,736	\$1,565	\$2,716,840	
Adult Education	0.0000	\$5,030	\$0	
Equity of Opportunity Supplement			\$473,005	
Supplement for Unique Student Needs				\$16,168,435

Variance from Provincial Average	-\$175	
Estimated Number of Educators	468.570	-\$82,000

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	8,434.2531	\$180.33	\$1,520,949	
Supplement for Salary Differential				\$1,438,949

Supplement for Unique Geographic Factors				\$5,486,175
Funding Protection				\$0
Curriculum and Learning Support Fund				\$74,973

September 2022 Enrolment Count, Total **\$89,455,260**

July 2022 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$224	\$0	
Summer Learning Grade 8-9	0	\$224	\$0	
Summer Learning Grade 10-12	0	\$448	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0	
Summer Learning, Total				\$0

February 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.0000	\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	5.0000	\$3,180	\$15,900	
Grade 10-12 School-Age FTE - Online Learning	30.6875	\$6,360	\$195,173	
Adult FTE - Online Learning	0.0000	\$5,030	\$0	
Youth Train in Trades	24.375	\$7,885	\$192,197	
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	16	\$10,640	\$170,240	
Level 3 Special Needs Enrolment Growth	13	\$5,375	\$69,875	
Newcomer Refugees	0.0000	\$3,943	\$0	
ELL Supplement - Newcomer Refugees	0	\$793	\$0	
February 2023 Enrolment Count, Total				\$643,385

May 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	16.3750	\$7,885	\$129,117	
Adult FTE - Continuing Education	0.0000	\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$2,120	\$0	
Grade 10-12 School-Age FTE - Online Learning	24.8125	\$6,360	\$157,808	
Adult FTE - Online Learning	0.1250	\$5,030	\$629	
May 2023 Enrolment Count, Total				\$287,554

2022/23 Full-Year Operating Grant Total **\$90,386,199**

Estimated 2022/23 Operating Grant from Indigenous Services Canada	\$6,691,959
Estimated 2022/23 Operating Grant from Ministry of Education	\$83,694,240