

Final Operating Grant Summary - 2022/23 School Year

School District 78 Fraser-Cascade

September 2022 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	1,631.0000	\$7,885	\$12,860,435	
Continuing Education	0.0000	\$7,885	\$0	
Alternate Schools	56.0000	\$7,885	\$441,560	
Online Learning	14.9375	\$6,360	\$95,003	
Home Schooling	7	\$250	\$1,750	
Course Challenges	1	\$246	\$246	
Total Enrolment-Based Funding (September)	1,701.9375			\$13,398,994

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	-18.0000	\$3,943	\$3,157	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	56.2500	\$3,943	\$0	
Supplement for Enrolment Decline				\$3,157

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	1	\$44,850	\$44,850	
Level 2 Special Needs	118	\$21,280	\$2,511,040	
Level 3 Special Needs	80	\$10,750	\$860,000	
English Language Learning	93	\$1,585	\$147,405	
Indigenous Education	652	\$1,565	\$1,020,380	
Adult Education	0.6250	\$5,030	\$3,144	
Equity of Opportunity Supplement			\$151,305	
Supplement for Unique Student Needs				\$4,738,124

Variance from Provincial Average	-\$2,663	
Estimated Number of Educators	94.587	-\$251,885

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	1,702.5625	\$180.33	\$307,023	
Supplement for Salary Differential				\$55,138

Supplement for Unique Geographic Factors	\$5,228,541
Funding Protection	\$0
Curriculum and Learning Support Fund	\$15,479

September 2022 Enrolment Count, Total **\$23,439,433**

July 2022 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	3	\$224	\$672	
Summer Learning Grade 8-9	17	\$224	\$3,808	
Summer Learning Grade 10-12	23	\$448	\$10,304	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0	
Summer Learning, Total				\$14,784

February 2023 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.0000	\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	6.6250	\$3,180	\$21,068	
Grade 10-12 School-Age FTE - Online Learning	3.8125	\$6,360	\$24,248	
Adult FTE - Online Learning	0.2500	\$5,030	\$1,258	
Youth Train in Trades	0	\$7,885	\$0	
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	8	\$10,640	\$85,120	
Level 3 Special Needs Enrolment Growth	0	\$5,375	\$0	
Newcomer Refugees	0.0000	\$3,943	\$0	
ELL Supplement - Newcomer Refugees	0	\$793	\$0	
February 2023 Enrolment Count, Total				\$131,694

May 2023 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.1250	\$5,030	\$629	
K-Grade 9 School-Age FTE - Online Learning	1.0000	\$2,120	\$2,120	
Grade 10-12 School-Age FTE - Online Learning	1.8125	\$6,360	\$11,528	
Adult FTE - Online Learning	0.3750	\$5,030	\$1,886	
May 2023 Enrolment Count, Total				\$16,163

2022/23 Full-Year Operating Grant Total **\$23,602,074**

Estimated 2022/23 Operating Grant from Indigenous Services Canada	\$4,531,669
Estimated 2022/23 Operating Grant from Ministry of Education	\$19,070,405