

Final Operating Grant Summary - 2022/23 School Year

School District 75 Mission

September 2022 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Enrolment	Funding	
Standard (Regular) Schools	6,272.6250		\$7,885	\$49,459,648	
Continuing Education	6.0000		\$7,885	\$47,310	
Alternate Schools	102.0000		\$7,885	\$804,270	
Online Learning	53.5000		\$6,360	\$340,260	
Home Schooling	11		\$250	\$2,750	
Course Challenges	0		\$246	\$0	
Total Enrolment-Based Funding (September)	6,434.1250				\$50,654,238

	Total Enrol. Change		Funding		Total Supplement
	Enrolment	Level	Enrolment	Funding	
1% to 4% Enrolment Decline	37.2500		\$3,943	\$0	
4%+ Enrolment Decline			\$5,914	\$0	
Significant Cumulative Decline (7%+)	251.8750		\$3,943	\$0	
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Enrolment	Funding	
Level 1 Special Needs	4		\$44,850	\$179,400	
Level 2 Special Needs	400		\$21,280	\$8,512,000	
Level 3 Special Needs	134		\$10,750	\$1,440,500	
English Language Learning	323		\$1,585	\$511,955	
Indigenous Education	1,158		\$1,565	\$1,812,270	
Adult Education	0.1250		\$5,030	\$629	
Equity of Opportunity Supplement				\$328,065	
Supplement for Unique Student Needs					\$12,784,819

Variance from Provincial Average	-\$1,049	
Estimated Number of Educators	357.458	-\$374,973

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Enrolment	Funding	
FTE Distribution	6,434.2500		\$180.33	\$1,160,288	
Supplement for Salary Differential					\$785,315

Supplement for Unique Geographic Factors	\$3,764,241
Funding Protection	\$0
Curriculum and Learning Support Fund	\$57,572

September 2022 Enrolment Count, Total **\$68,046,185**

July 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Enrolment	Funding	
Summer Learning Grade 1-7	0		\$224	\$0	
Summer Learning Grade 8-9	0		\$224	\$0	
Summer Learning Grade 10-12	0		\$448	\$0	
Supplemental Summer Learning Funding				\$0	
Cross-Enrolment, Grade 8 and 9	0		\$448	\$0	
Summer Learning, Total					\$0

February 2023 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Enrolment	Funding	
School-Age FTE - Continuing Education	28.3750		\$7,885	\$223,737	
Adult FTE - Continuing Education	0.6250		\$5,030	\$3,144	
K-Grade 9 School-Age FTE - Online Learning	5.0000		\$3,180	\$15,900	
Grade 10-12 School-Age FTE - Online Learning	32.0625		\$6,360	\$203,918	
Adult FTE - Online Learning	2.2500		\$5,030	\$11,318	
Youth Train in Trades	0		\$7,885	\$0	
Level 1 Special Needs Enrolment Growth	0		\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	19		\$10,640	\$202,160	
Level 3 Special Needs Enrolment Growth	21		\$5,375	\$112,875	
Newcomer Refugees	4.0000		\$3,943	\$15,772	
ELL Supplement - Newcomer Refugees	4		\$793	\$3,172	
February 2023 Enrolment Count, Total					\$791,996

May 2023 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Enrolment	Funding	
School-Age FTE - Continuing Education	26.6250		\$7,885	\$209,938	
Adult FTE - Continuing Education	1.5000		\$5,030	\$7,545	
K-Grade 9 School-Age FTE - Online Learning	1.0000		\$2,120	\$2,120	
Grade 10-12 School-Age FTE - Online Learning	34.8125		\$6,360	\$221,408	
Adult FTE - Online Learning	0.7500		\$5,030	\$3,773	
May 2023 Enrolment Count, Total					\$444,784

2022/23 Full-Year Operating Grant Total **\$69,282,965**

Estimated 2022/23 Operating Grant from Indigenous Services Canada	\$265,080
Estimated 2022/23 Operating Grant from Ministry of Education	\$69,017,885