

Final Operating Grant Summary - 2022/23 School Year

School District 74 Gold Trail

September 2022 Enrolment Count

| | School-Age | Funding | | Total Supplement |
|--|-------------------|---------|-------------|--------------------|
| | Enrolment | Level | Funding | |
| Standard (Regular) Schools | 1,081.7500 | \$7,885 | \$8,529,599 | |
| Continuing Education | 0.0000 | \$7,885 | \$0 | |
| Alternate Schools | 0.0000 | \$7,885 | \$0 | |
| Online Learning | 0.0000 | \$6,360 | \$0 | |
| Home Schooling | 5 | \$250 | \$1,250 | |
| Course Challenges | 4 | \$246 | \$984 | |
| Total Enrolment-Based Funding (September) | 1,081.7500 | | | \$8,531,833 |

| | Total Enrol. | Funding | Funding | Total Supplement |
|---|--------------|---------|---------|------------------|
| | Change | Level | Funding | |
| 1% to 4% Enrolment Decline | 27.2187 | \$3,943 | \$0 | |
| 4%+ Enrolment Decline | | \$5,914 | \$0 | |
| Significant Cumulative Decline (7%+) | -47.8437 | \$3,943 | \$0 | |
| Supplement for Enrolment Decline | | | | \$0 |

| | Enrolment | Funding | Funding | Total Supplement |
|--|-----------|----------|-------------|--------------------|
| | | Level | Funding | |
| Level 1 Special Needs | 0 | \$44,850 | \$0 | |
| Level 2 Special Needs | 48 | \$21,280 | \$1,021,440 | |
| Level 3 Special Needs | 1 | \$10,750 | \$10,750 | |
| English Language Learning | 0 | \$1,585 | \$0 | |
| Indigenous Education | 692 | \$1,565 | \$1,082,980 | |
| Adult Education | 0.0000 | \$5,030 | \$0 | |
| Equity of Opportunity Supplement | | | \$101,277 | |
| Supplement for Unique Student Needs | | | | \$2,216,447 |

| | | |
|----------------------------------|--------|-----------|
| Variance from Provincial Average | -\$527 | |
| Estimated Number of Educators | 60.097 | -\$31,671 |

| | Enrolment | Funding | Funding | Total Supplement |
|---|------------|----------|-----------|------------------|
| | | Level | Funding | |
| FTE Distribution | 1,081.7500 | \$180.33 | \$195,072 | |
| Supplement for Salary Differential | | | | \$163,401 |

| | |
|---|--------------------|
| Supplement for Unique Geographic Factors | \$7,395,712 |
| Funding Protection | \$1,508,204 |
| Curriculum and Learning Support Fund | \$10,000 |

September 2022 Enrolment Count, Total **\$19,825,597**

July 2022 Enrolment Count

| | Enrolment | Funding | | Total Supplement |
|--------------------------------------|-----------|---------|---------|------------------|
| | | Level | Funding | |
| Summer Learning Grade 1-7 | 0 | \$224 | \$0 | |
| Summer Learning Grade 8-9 | 0 | \$224 | \$0 | |
| Summer Learning Grade 10-12 | 0 | \$448 | \$0 | |
| Supplemental Summer Learning Funding | | | \$0 | |
| Cross-Enrolment, Grade 8 and 9 | 0 | \$448 | \$0 | |
| Summer Learning, Total | | | | \$0 |

February 2023 Enrolment Count

| | Enrolment | Funding | | Total Supplement |
|--|-----------|----------|----------|------------------|
| | | Level | Funding | |
| School-Age FTE - Continuing Education | 0.0000 | \$7,885 | \$0 | |
| Adult FTE - Continuing Education | 0.0000 | \$5,030 | \$0 | |
| K-Grade 9 School-Age FTE - Online Learning | 0.0000 | \$3,180 | \$0 | |
| Grade 10-12 School-Age FTE - Online Learning | 0.0000 | \$6,360 | \$0 | |
| Adult FTE - Online Learning | 0.0000 | \$5,030 | \$0 | |
| Youth Train in Trades | 0 | \$7,885 | \$0 | |
| Level 1 Special Needs Enrolment Growth | 0 | \$22,425 | \$0 | |
| Level 2 Special Needs Enrolment Growth | 4 | \$10,640 | \$42,560 | |
| Level 3 Special Needs Enrolment Growth | 0 | \$5,375 | \$0 | |
| Newcomer Refugees | 2.0000 | \$3,943 | \$7,886 | |
| ELL Supplement - Newcomer Refugees | 0 | \$793 | \$0 | |
| February 2023 Enrolment Count, Total | | | | \$50,446 |

May 2023 Enrolment Count

| | Enrolment | Funding | | Total Supplement |
|--|-----------|---------|---------|------------------|
| | | Level | Funding | |
| School-Age FTE - Continuing Education | 0.0000 | \$7,885 | \$0 | |
| Adult FTE - Continuing Education | 0.0000 | \$5,030 | \$0 | |
| K-Grade 9 School-Age FTE - Online Learning | 0.0000 | \$2,120 | \$0 | |
| Grade 10-12 School-Age FTE - Online Learning | 0.0000 | \$6,360 | \$0 | |
| Adult FTE - Online Learning | 0.0000 | \$5,030 | \$0 | |
| May 2023 Enrolment Count, Total | | | | \$0 |

2022/23 Full-Year Operating Grant Total **\$19,876,043**

| | |
|---|--------------|
| Estimated 2022/23 Operating Grant from Indigenous Services Canada | \$2,228,100 |
| Estimated 2022/23 Operating Grant from Ministry of Education | \$17,647,943 |