

Final Operating Grant Summary - 2022/23 School Year

School District 73 Kamloops-Thompson

September 2022 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	15,121.5000	\$7,885	\$119,233,028	
Continuing Education	0.3750	\$7,885	\$2,957	
Alternate Schools	222.0000	\$7,885	\$1,750,470	
Online Learning	239.0625	\$6,360	\$1,520,438	
Home Schooling	51	\$250	\$12,750	
Course Challenges	3	\$246	\$738	
Total Enrolment-Based Funding (September)	15,582.9375			\$122,520,381

	Total Enrol.	Funding	Funding	Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	228.9375	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	522.5000	\$3,943	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding	Funding	Total Supplement
		Level	Funding	
Level 1 Special Needs	11	\$44,850	\$493,350	
Level 2 Special Needs	907	\$21,280	\$19,300,960	
Level 3 Special Needs	126	\$10,750	\$1,354,500	
English Language Learning	314	\$1,585	\$497,690	
Indigenous Education	3,008	\$1,565	\$4,707,520	
Adult Education	16.8750	\$5,030	\$84,881	
Equity of Opportunity Supplement			\$791,852	
Supplement for Unique Student Needs				\$27,230,753

Variance from Provincial Average	\$2,528		
Estimated Number of Educators	866.656		\$2,190,906

	Enrolment	Funding	Funding	Total Supplement
		Level	Funding	
FTE Distribution	15,599.8125	\$180.33	\$2,813,114	
Supplement for Salary Differential				\$5,004,020

Supplement for Unique Geographic Factors				\$13,056,092
Funding Protection				\$0
Curriculum and Learning Support Fund				\$138,186

September 2022 Enrolment Count, Total **\$167,949,432**

July 2022 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	373	\$224	\$83,552	
Summer Learning Grade 8-9	56	\$224	\$12,544	
Summer Learning Grade 10-12	23	\$448	\$10,080	
Supplemental Summer Learning Funding			\$28,602	
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0	
Summer Learning, Total				\$134,778

February 2023 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.8750	\$7,885	\$6,899	
Adult FTE - Continuing Education	16.1250	\$5,030	\$81,109	
K-Grade 9 School-Age FTE - Online Learning	25.0000	\$3,180	\$79,500	
Grade 10-12 School-Age FTE - Online Learning	50.2500	\$6,360	\$319,590	
Adult FTE - Online Learning	4.0000	\$5,030	\$20,120	
Youth Train in Trades	2.5	\$7,885	\$19,713	
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	38	\$10,640	\$404,320	
Level 3 Special Needs Enrolment Growth	18	\$5,375	\$96,750	
Newcomer Refugees	4.5000	\$3,943	\$17,744	
ELL Supplement - Newcomer Refugees	4	\$793	\$3,172	
February 2023 Enrolment Count, Total				\$1,048,917

May 2023 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.5000	\$7,885	\$3,943	
Adult FTE - Continuing Education	11.7500	\$5,030	\$59,103	
K-Grade 9 School-Age FTE - Online Learning	4.2500	\$2,120	\$9,010	
Grade 10-12 School-Age FTE - Online Learning	40.8750	\$6,360	\$259,965	
Adult FTE - Online Learning	2.2500	\$5,030	\$11,318	
May 2023 Enrolment Count, Total				\$343,339

2022/23 Full-Year Operating Grant Total **\$169,476,466**

Estimated 2022/23 Operating Grant from Indigenous Services Canada	\$2,824,922
Estimated 2022/23 Operating Grant from Ministry of Education	\$166,651,544