

Final Operating Grant Summary - 2022/23 School Year

School District 72 Campbell River

September 2022 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	5,373.0625	\$7,885	\$42,366,598	
Continuing Education	0.0000	\$7,885	\$0	
Alternate Schools	176.0000	\$7,885	\$1,387,760	
Online Learning	34.0000	\$6,360	\$216,240	
Home Schooling	13	\$250	\$3,250	
Course Challenges	0	\$246	\$0	
Total Enrolment-Based Funding (September)	5,583.0625			\$43,973,848

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	59.4375	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	59.3125	\$3,943	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	6	\$44,850	\$269,100	
Level 2 Special Needs	321	\$21,280	\$6,830,880	
Level 3 Special Needs	118	\$10,750	\$1,268,500	
English Language Learning	281	\$1,585	\$445,385	
Indigenous Education	1,238	\$1,565	\$1,937,470	
Adult Education	3.0000	\$5,030	\$15,090	
Equity of Opportunity Supplement			\$342,630	
Supplement for Unique Student Needs				\$11,109,055

Variance from Provincial Average	\$379		
Estimated Number of Educators	310.337		\$117,618

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	5,586.0625	\$180.33	\$1,007,335	
Supplement for Salary Differential				\$1,124,953

Supplement for Unique Geographic Factors				\$5,220,965
Funding Protection				\$0
Curriculum and Learning Support Fund				\$49,713

September 2022 Enrolment Count, Total **\$61,478,534**

July 2022 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	681	\$224	\$152,544	
Summer Learning Grade 8-9	24	\$224	\$5,376	
Summer Learning Grade 10-12	22	\$448	\$9,856	
Supplemental Summer Learning Funding			\$62,328	
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0	
Summer Learning, Total				\$230,104

February 2023 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.6250	\$5,030	\$3,144	
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$3,180	\$0	
Grade 10-12 School-Age FTE - Online Learning	0.0000	\$6,360	\$0	
Adult FTE - Online Learning	0.0000	\$5,030	\$0	
Youth Train in Trades	0	\$7,885	\$0	
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	6	\$10,640	\$63,840	
Level 3 Special Needs Enrolment Growth	18	\$5,375	\$96,750	
Newcomer Refugees	5.0000	\$3,943	\$19,715	
ELL Supplement - Newcomer Refugees	4	\$793	\$3,172	
February 2023 Enrolment Count, Total				\$186,621

May 2023 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.1250	\$5,030	\$629	
K-Grade 9 School-Age FTE - Online Learning	3.0000	\$2,120	\$6,360	
Grade 10-12 School-Age FTE - Online Learning	0.0000	\$6,360	\$0	
Adult FTE - Online Learning	0.0000	\$5,030	\$0	
May 2023 Enrolment Count, Total				\$6,989

2022/23 Full-Year Operating Grant Total **\$61,902,248**

Estimated 2022/23 Operating Grant from Indigenous Services Canada	\$2,046,856
Estimated 2022/23 Operating Grant from Ministry of Education	\$59,855,392