

Final Operating Grant Summary - 2022/23 School Year

School District 71 Comox Valley

September 2022 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Enrolment	Funding	
Standard (Regular) Schools	8,040.8750		\$7,885	\$63,402,299	
Continuing Education	0.0000		\$7,885	\$0	
Alternate Schools	178.0000		\$7,885	\$1,403,530	
Online Learning	1,553.1875		\$6,360	\$9,878,273	
Home Schooling	44		\$250	\$11,000	
Course Challenges	4		\$246	\$984	
Total Enrolment-Based Funding (September)	9,772.0625				\$74,696,086

	Total Enrol. Change		Funding		Total Supplement
	Enrolment	Level	Enrolment	Funding	
1% to 4% Enrolment Decline	192.6250		\$3,943	\$0	
4%+ Enrolment Decline			\$5,914	\$0	
Significant Cumulative Decline (7%+)	1,027.5625		\$3,943	\$0	
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Enrolment	Funding	
Level 1 Special Needs	4		\$44,850	\$179,400	
Level 2 Special Needs	456		\$21,280	\$9,703,680	
Level 3 Special Needs	88		\$10,750	\$946,000	
English Language Learning	183		\$1,585	\$290,055	
Indigenous Education	1,639		\$1,565	\$2,565,035	
Adult Education	17.7500		\$5,030	\$89,283	
Equity of Opportunity Supplement				\$402,747	
Supplement for Unique Student Needs					\$14,176,200

Variance from Provincial Average	\$1,298			
Estimated Number of Educators	543.878		\$705,954	

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Enrolment	Funding	
FTE Distribution	9,789.8125		\$180.33	\$1,765,397	
Supplement for Salary Differential					\$2,471,351

Supplement for Unique Geographic Factors					\$6,512,628
Funding Protection					\$0
Curriculum and Learning Support Fund					\$86,215

September 2022 Enrolment Count, Total **\$97,942,480**

July 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Enrolment	Funding	
Summer Learning Grade 1-7	0		\$224	\$0	
Summer Learning Grade 8-9	0		\$224	\$0	
Summer Learning Grade 10-12	0		\$448	\$0	
Supplemental Summer Learning Funding				\$0	
Cross-Enrolment, Grade 8 and 9	115		\$448	\$51,520	
Summer Learning, Total					\$51,520

February 2023 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Enrolment	Funding	
School-Age FTE - Continuing Education	0.0000		\$7,885	\$0	
Adult FTE - Continuing Education	0.0000		\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	113.0000		\$3,180	\$359,340	
Grade 10-12 School-Age FTE - Online Learning	295.4375		\$6,360	\$1,878,983	
Adult FTE - Online Learning	9.5000		\$5,030	\$47,785	
Youth Train in Trades	10.75		\$7,885	\$84,764	
Level 1 Special Needs Enrolment Growth	0		\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	28		\$10,640	\$297,920	
Level 3 Special Needs Enrolment Growth	0		\$5,375	\$0	
Newcomer Refugees	7.5000		\$3,943	\$29,573	
ELL Supplement - Newcomer Refugees	4		\$793	\$3,172	
February 2023 Enrolment Count, Total					\$2,701,537

May 2023 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Enrolment	Funding	
School-Age FTE - Continuing Education	0.0000		\$7,885	\$0	
Adult FTE - Continuing Education	0.0000		\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	40.0000		\$2,120	\$84,800	
Grade 10-12 School-Age FTE - Online Learning	206.0000		\$6,360	\$1,310,160	
Adult FTE - Online Learning	6.8750		\$5,030	\$34,581	
May 2023 Enrolment Count, Total					\$1,429,541

2022/23 Full-Year Operating Grant Total **\$102,125,078**

Estimated 2022/23 Operating Grant from Indigenous Services Canada	\$176,525
Estimated 2022/23 Operating Grant from Ministry of Education	\$101,948,553