

## Final Operating Grant Summary - 2022/23 School Year

School District 70 Pacific Rim

### September 2022 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	3,637.5625	\$7,885	\$28,682,180		
Continuing Education	0.0000	\$7,885	\$0		
Alternate Schools	269.0000	\$7,885	\$2,121,065		
Online Learning	23.2500	\$6,360	\$147,870		
Home Schooling	9	\$250	\$2,250		
Course Challenges	9	\$246	\$2,214		
<b>Total Enrolment-Based Funding (September)</b>	<b>3,929.8125</b>				<b>\$30,955,579</b>

	Total Enrol. Change		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
1% to 4% Enrolment Decline	34.9375	\$3,943	\$0		
4%+ Enrolment Decline		\$5,914	\$0		
Significant Cumulative Decline (7%+)	88.8750	\$3,943	\$0		
<b>Supplement for Enrolment Decline</b>					<b>\$0</b>

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Level 1 Special Needs	2	\$44,850	\$89,700		
Level 2 Special Needs	154	\$21,280	\$3,277,120		
Level 3 Special Needs	12	\$10,750	\$129,000		
English Language Learning	42	\$1,585	\$66,570		
Indigenous Education	1,323	\$1,565	\$2,070,495		
Adult Education	10.5000	\$5,030	\$52,815		
Equity of Opportunity Supplement			\$321,883		
<b>Supplement for Unique Student Needs</b>					<b>\$6,007,583</b>

Variance from Provincial Average	-\$825	
Estimated Number of Educators	218.906	-\$180,597

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
FTE Distribution	3,940.3125	\$180.33	\$710,557		
<b>Supplement for Salary Differential</b>					<b>\$529,960</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$4,120,263</b>
<b>Funding Protection</b>	<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>	<b>\$35,054</b>

**September 2022 Enrolment Count, Total** **\$41,648,439**

### July 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Summer Learning Grade 1-7	0	\$224	\$0		
Summer Learning Grade 8-9	0	\$224	\$0		
Summer Learning Grade 10-12	0	\$448	\$0		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0		
<b>Summer Learning, Total</b>					<b>\$0</b>

### February 2023 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
School-Age FTE - Continuing Education	1.1250	\$7,885	\$8,871		
Adult FTE - Continuing Education	35.5000	\$5,030	\$178,565		
K-Grade 9 School-Age FTE - Online Learning	1.0000	\$3,180	\$3,180		
Grade 10-12 School-Age FTE - Online Learning	0.2500	\$6,360	\$1,590		
Adult FTE - Online Learning	0.0000	\$5,030	\$0		
Youth Train in Trades	0	\$7,885	\$0		
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0		
Level 2 Special Needs Enrolment Growth	12	\$10,640	\$127,680		
Level 3 Special Needs Enrolment Growth	1	\$5,375	\$5,375		
Newcomer Refugees	0.0000	\$3,943	\$0		
ELL Supplement - Newcomer Refugees	0	\$793	\$0		
<b>February 2023 Enrolment Count, Total</b>					<b>\$325,261</b>

### May 2023 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
School-Age FTE - Continuing Education	1.7500	\$7,885	\$13,799		
Adult FTE - Continuing Education	37.3750	\$5,030	\$187,996		
K-Grade 9 School-Age FTE - Online Learning	2.0000	\$2,120	\$4,240		
Grade 10-12 School-Age FTE - Online Learning	11.5000	\$6,360	\$73,140		
Adult FTE - Online Learning	0.0000	\$5,030	\$0		
<b>May 2023 Enrolment Count, Total</b>					<b>\$279,175</b>

### 2022/23 Full-Year Operating Grant Total

Estimated 2022/23 Operating Grant from Indigenous Services Canada	\$3,313,364
Estimated 2022/23 Operating Grant from Ministry of Education	\$38,939,511