

Final Operating Grant Summary - 2022/23 School Year

School District 69 Qualicum

September 2022 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	4,125.5625	\$7,885	\$32,530,060		
Continuing Education	0.0000	\$7,885	\$0		
Alternate Schools	60.0000	\$7,885	\$473,100		
Online Learning	109.4375	\$6,360	\$696,023		
Home Schooling	27	\$250	\$6,750		
Course Challenges	1	\$246	\$246		
Total Enrolment-Based Funding (September)	4,295.0000				\$33,706,179

	Total Enrol. Change		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
1% to 4% Enrolment Decline	24.0625	\$3,943	\$0		
4%+ Enrolment Decline		\$5,914	\$0		
Significant Cumulative Decline (7%+)	117.5000	\$3,943	\$0		
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Level 1 Special Needs	4	\$44,850	\$179,400		
Level 2 Special Needs	198	\$21,280	\$4,213,440		
Level 3 Special Needs	87	\$10,750	\$935,250		
English Language Learning	79	\$1,585	\$125,215		
Indigenous Education	516	\$1,565	\$807,540		
Adult Education	1.9375	\$5,030	\$9,746		
Equity of Opportunity Supplement			\$185,992		
Supplement for Unique Student Needs					\$6,456,583

Variance from Provincial Average	\$115			
Estimated Number of Educators	238.719		\$27,453	

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
FTE Distribution	4,296.9375	\$180.33	\$774,867		
Supplement for Salary Differential					\$802,320

Supplement for Unique Geographic Factors					\$4,750,702
Funding Protection					\$0
Curriculum and Learning Support Fund					\$38,438

September 2022 Enrolment Count, Total **\$45,754,222**

July 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Summer Learning Grade 1-7	0	\$224	\$0		
Summer Learning Grade 8-9	0	\$224	\$0		
Summer Learning Grade 10-12	0	\$448	\$0		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	1	\$448	\$448		
Summer Learning, Total					\$448

February 2023 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0		
Adult FTE - Continuing Education	0.5000	\$5,030	\$2,515		
K-Grade 9 School-Age FTE - Online Learning	4.0000	\$3,180	\$12,720		
Grade 10-12 School-Age FTE - Online Learning	40.0625	\$6,360	\$254,798		
Adult FTE - Online Learning	1.0000	\$5,030	\$5,030		
Youth Train in Trades	3.5625	\$7,885	\$28,090		
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0		
Level 2 Special Needs Enrolment Growth	1	\$10,640	\$10,640		
Level 3 Special Needs Enrolment Growth	11	\$5,375	\$59,125		
Newcomer Refugees	3.0000	\$3,943	\$11,829		
ELL Supplement - Newcomer Refugees	3	\$793	\$2,379		
February 2023 Enrolment Count, Total					\$387,126

May 2023 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0		
Adult FTE - Continuing Education	0.7500	\$5,030	\$3,773		
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$2,120	\$0		
Grade 10-12 School-Age FTE - Online Learning	31.2500	\$6,360	\$198,750		
Adult FTE - Online Learning	0.8750	\$5,030	\$4,401		
May 2023 Enrolment Count, Total					\$206,924

2022/23 Full-Year Operating Grant Total **\$46,348,720**

Estimated 2022/23 Operating Grant from Indigenous Services Canada	\$0
Estimated 2022/23 Operating Grant from Ministry of Education	\$46,348,720