

## Final Operating Grant Summary - 2022/23 School Year

School District 68 Nanaimo-Ladysmith

### September 2022 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	14,342.9375		\$7,885	\$113,094,062	
Continuing Education	0.0000		\$7,885	\$0	
Alternate Schools	285.0000		\$7,885	\$2,247,225	
Online Learning	282.5625		\$6,360	\$1,797,098	
Home Schooling	79		\$250	\$19,750	
Course Challenges	20		\$246	\$4,920	
<b>Total Enrolment-Based Funding (September)</b>	<b>14,910.5000</b>				<b>\$117,163,055</b>

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding	Funding	
1% to 4% Enrolment Decline	142.6250		\$3,943	\$0	
4%+ Enrolment Decline			\$5,914	\$0	
Significant Cumulative Decline (7%+)	483.1250		\$3,943	\$0	
<b>Supplement for Enrolment Decline</b>					<b>\$0</b>

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Level 1 Special Needs	20	\$44,850	\$897,000		
Level 2 Special Needs	585	\$21,280	\$12,448,800		
Level 3 Special Needs	188	\$10,750	\$2,021,000		
English Language Learning	927	\$1,585	\$1,469,295		
Indigenous Education	2,511	\$1,565	\$3,929,715		
Adult Education	4.8750	\$5,030	\$24,521		
Equity of Opportunity Supplement			\$834,424		
<b>Supplement for Unique Student Needs</b>					<b>\$21,624,755</b>

Variance from Provincial Average	\$803			
Estimated Number of Educators	828.632		\$665,391	

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
FTE Distribution	14,915.3750	\$180.33	\$2,689,690		
<b>Supplement for Salary Differential</b>					<b>\$3,355,081</b>

<b>Supplement for Unique Geographic Factors</b>					<b>\$3,493,625</b>
<b>Funding Protection</b>					<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>					<b>\$132,911</b>

**September 2022 Enrolment Count, Total** **\$145,769,427**

### July 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Summer Learning Grade 1-7	0	\$224	\$0	\$0	
Summer Learning Grade 8-9	0	\$224	\$0	\$0	
Summer Learning Grade 10-12	0	\$448	\$0	\$0	
Supplemental Summer Learning Funding				\$0	
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0	\$0	
<b>Summer Learning, Total</b>					<b>\$0</b>

### February 2023 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	5.2500	\$7,885	\$41,396		
Adult FTE - Continuing Education	1.7500	\$5,030	\$8,803		
K-Grade 9 School-Age FTE - Online Learning	8.0000	\$3,180	\$25,440		
Grade 10-12 School-Age FTE - Online Learning	72.8750	\$6,360	\$463,485		
Adult FTE - Online Learning	3.0000	\$5,030	\$15,090		
Youth Train in Trades	17.75	\$7,885	\$139,959		
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0		
Level 2 Special Needs Enrolment Growth	12	\$10,640	\$127,680		
Level 3 Special Needs Enrolment Growth	0	\$5,375	\$0		
Newcomer Refugees	28.8750	\$3,943	\$113,854		
ELL Supplement - Newcomer Refugees	17	\$793	\$13,481		
<b>February 2023 Enrolment Count, Total</b>					<b>\$949,188</b>

### May 2023 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	8.2500	\$7,885	\$65,051		
Adult FTE - Continuing Education	0.1250	\$5,030	\$629		
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$2,120	\$0		
Grade 10-12 School-Age FTE - Online Learning	64.0625	\$6,360	\$407,438		
Adult FTE - Online Learning	1.6250	\$5,030	\$8,174		
<b>May 2023 Enrolment Count, Total</b>					<b>\$481,292</b>

**2022/23 Full-Year Operating Grant Total** **\$147,199,907**

Estimated 2022/23 Operating Grant from Indigenous Services Canada	\$1,498,724
Estimated 2022/23 Operating Grant from Ministry of Education	\$145,701,183