

## Final Operating Grant Summary - 2022/23 School Year

School District 67 Okanagan Skaha

### September 2022 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	5,693.2500	\$7,885	\$44,891,276	
Continuing Education	0.0000	\$7,885	\$0	
Alternate Schools	69.0000	\$7,885	\$544,065	
Online Learning	27.3125	\$6,360	\$173,708	
Home Schooling	18	\$250	\$4,500	
Course Challenges	69	\$246	\$16,974	
<b>Total Enrolment-Based Funding (September)</b>	<b>5,789.5625</b>			<b>\$45,630,523</b>

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	136.3125	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	-57.6250	\$3,943	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Funding		Total Supplement
	Enrolment	Level	
Level 1 Special Needs	9	\$44,850	\$403,650
Level 2 Special Needs	361	\$21,280	\$7,682,080
Level 3 Special Needs	71	\$10,750	\$763,250
English Language Learning	148	\$1,585	\$234,580
Indigenous Education	910	\$1,565	\$1,424,150
Adult Education	0.2500	\$5,030	\$1,258
Equity of Opportunity Supplement			\$300,858
<b>Supplement for Unique Student Needs</b>			<b>\$10,809,826</b>

Variance from Provincial Average	\$864	
Estimated Number of Educators	321.656	\$277,911

	Funding		Total Supplement
	Enrolment	Level	
FTE Distribution	5,789.8125	\$180.33	\$1,044,077
<b>Supplement for Salary Differential</b>			<b>\$1,321,988</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$3,744,432</b>
<b>Funding Protection</b>	<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>	<b>\$50,879</b>

**September 2022 Enrolment Count, Total** **\$61,557,648**

### July 2022 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
Summer Learning Grade 1-7	129	\$224	\$28,896
Summer Learning Grade 8-9	10	\$224	\$2,240
Summer Learning Grade 10-12	1	\$448	\$448
Supplemental Summer Learning Funding			\$0
Cross-Enrolment, Grade 8 and 9	4	\$448	\$1,792
<b>Summer Learning, Total</b>			<b>\$33,376</b>

### February 2023 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0
Adult FTE - Continuing Education	0.0000	\$5,030	\$0
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$3,180	\$0
Grade 10-12 School-Age FTE - Online Learning	42.0000	\$6,360	\$267,120
Adult FTE - Online Learning	0.0000	\$5,030	\$0
Youth Train in Trades	2.875	\$7,885	\$22,669
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0
Level 2 Special Needs Enrolment Growth	4	\$10,640	\$42,560
Level 3 Special Needs Enrolment Growth	0	\$5,375	\$0
Newcomer Refugees	0.3750	\$3,943	\$1,479
ELL Supplement - Newcomer Refugees	0	\$793	\$0
<b>February 2023 Enrolment Count, Total</b>			<b>\$333,828</b>

### May 2023 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0
Adult FTE - Continuing Education	0.2500	\$5,030	\$1,258
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$2,120	\$0
Grade 10-12 School-Age FTE - Online Learning	6.8750	\$6,360	\$43,725
Adult FTE - Online Learning	0.0000	\$5,030	\$0
<b>May 2023 Enrolment Count, Total</b>			<b>\$44,983</b>

### 2022/23 Full-Year Operating Grant Total

Estimated 2022/23 Operating Grant from Indigenous Services Canada	\$716,685
Estimated 2022/23 Operating Grant from Ministry of Education	\$61,253,150