

Final Operating Grant Summary - 2022/23 School Year

School District 64 Gulf Islands

September 2022 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	1,460.0625	\$7,885	\$11,512,593	
Continuing Education	0.0000	\$7,885	\$0	
Alternate Schools	18.0000	\$7,885	\$141,930	
Online Learning	16.0000	\$6,360	\$101,760	
Home Schooling	27	\$250	\$6,750	
Course Challenges	0	\$246	\$0	
Total Enrolment-Based Funding (September)	1,494.0625			\$11,763,033

	Total Enrol.	Funding	Funding	Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	32.6250	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	-15.2500	\$3,943	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding	Funding	Total Supplement
		Level	Funding	
Level 1 Special Needs	1	\$44,850	\$44,850	
Level 2 Special Needs	41	\$21,280	\$872,480	
Level 3 Special Needs	29	\$10,750	\$311,750	
English Language Learning	17	\$1,585	\$26,945	
Indigenous Education	156	\$1,565	\$244,140	
Adult Education	0.1250	\$5,030	\$629	
Equity of Opportunity Supplement			\$87,918	
Supplement for Unique Student Needs				\$1,588,712

Variance from Provincial Average	\$1,866		
Estimated Number of Educators	83.010		\$154,897

	Enrolment	Funding	Funding	Total Supplement
		Level	Funding	
FTE Distribution	1,494.1875	\$180.33	\$269,447	
Supplement for Salary Differential				\$424,344

Supplement for Unique Geographic Factors				\$5,672,898
Funding Protection				\$1,618,817
Curriculum and Learning Support Fund				\$13,153

September 2022 Enrolment Count, Total **\$21,080,957**

July 2022 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$224	\$0	
Summer Learning Grade 8-9	0	\$224	\$0	
Summer Learning Grade 10-12	0	\$448	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0	
Summer Learning, Total				\$0

February 2023 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.0000	\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	2.0000	\$3,180	\$6,360	
Grade 10-12 School-Age FTE - Online Learning	2.9375	\$6,360	\$18,683	
Adult FTE - Online Learning	0.0000	\$5,030	\$0	
Youth Train in Trades	0	\$7,885	\$0	
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	3	\$10,640	\$31,920	
Level 3 Special Needs Enrolment Growth	0	\$5,375	\$0	
Newcomer Refugees	2.0000	\$3,943	\$7,886	
ELL Supplement - Newcomer Refugees	0	\$793	\$0	
February 2023 Enrolment Count, Total				\$64,849

May 2023 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.0000	\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	1.0000	\$2,120	\$2,120	
Grade 10-12 School-Age FTE - Online Learning	1.3125	\$6,360	\$8,348	
Adult FTE - Online Learning	0.0000	\$5,030	\$0	
May 2023 Enrolment Count, Total				\$10,468

2022/23 Full-Year Operating Grant Total **\$21,156,274**

Estimated 2022/23 Operating Grant from Indigenous Services Canada	\$0
Estimated 2022/23 Operating Grant from Ministry of Education	\$21,156,274