

## Final Operating Grant Summary - 2022/23 School Year

School District 63 Saanich

### September 2022 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	6,644.0000	\$7,885	\$52,387,940	
Continuing Education	11.3750	\$7,885	\$89,692	
Alternate Schools	198.0000	\$7,885	\$1,561,230	
Online Learning	358.0000	\$6,360	\$2,276,880	
Home Schooling	14	\$250	\$3,500	
Course Challenges	41	\$246	\$10,086	
<b>Total Enrolment-Based Funding (September)</b>	<b>7,211.3750</b>			<b>\$56,329,328</b>

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	-151.6250	\$3,943	\$307,534	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	240.7500	\$3,943	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$307,534</b>

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	10	\$44,850	\$448,500	
Level 2 Special Needs	352	\$21,280	\$7,490,560	
Level 3 Special Needs	251	\$10,750	\$2,698,250	
English Language Learning	520	\$1,585	\$824,200	
Indigenous Education	600	\$1,565	\$939,000	
Adult Education	27.2500	\$5,030	\$137,068	
Equity of Opportunity Supplement			\$399,823	
<b>Supplement for Unique Student Needs</b>				<b>\$12,937,401</b>

Variance from Provincial Average	\$318		
Estimated Number of Educators	402.146		\$127,882

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	7,238.6250	\$180.33	\$1,305,341	
<b>Supplement for Salary Differential</b>				<b>\$1,433,223</b>

<b>Supplement for Unique Geographic Factors</b>				<b>\$3,540,456</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$66,267</b>

**September 2022 Enrolment Count, Total** **\$74,614,209**

### July 2022 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$224	\$0	
Summer Learning Grade 8-9	0	\$224	\$0	
Summer Learning Grade 10-12	0	\$448	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	148	\$448	\$66,304	
<b>Summer Learning, Total</b>				<b>\$66,304</b>

### February 2023 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	10.6250	\$7,885	\$83,778	
Adult FTE - Continuing Education	0.2500	\$5,030	\$1,258	
K-Grade 9 School-Age FTE - Online Learning	34.6250	\$3,180	\$110,108	
Grade 10-12 School-Age FTE - Online Learning	110.5625	\$6,360	\$703,178	
Adult FTE - Online Learning	22.2500	\$5,030	\$111,918	
Youth Train in Trades	0	\$7,885	\$0	
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	14	\$10,640	\$148,960	
Level 3 Special Needs Enrolment Growth	5	\$5,375	\$26,875	
Newcomer Refugees	4.0000	\$3,943	\$15,772	
ELL Supplement - Newcomer Refugees	2	\$793	\$1,586	
<b>February 2023 Enrolment Count, Total</b>				<b>\$1,203,433</b>

### May 2023 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	17.8750	\$7,885	\$140,944	
Adult FTE - Continuing Education	0.1250	\$5,030	\$629	
K-Grade 9 School-Age FTE - Online Learning	11.8125	\$2,120	\$25,043	
Grade 10-12 School-Age FTE - Online Learning	82.0625	\$6,360	\$521,918	
Adult FTE - Online Learning	14.1250	\$5,030	\$71,049	
<b>May 2023 Enrolment Count, Total</b>				<b>\$759,583</b>

### 2022/23 Full-Year Operating Grant Total

Estimated 2022/23 Operating Grant from Indigenous Services Canada	\$3,079,193
Estimated 2022/23 Operating Grant from Ministry of Education	\$73,564,336