

## Final Operating Grant Summary - 2022/23 School Year

School District 62 Sooke

### September 2022 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	12,248.1875	\$7,885	\$96,576,958	
Continuing Education	18.6250	\$7,885	\$146,858	
Alternate Schools	204.0000	\$7,885	\$1,608,540	
Online Learning	148.0625	\$6,360	\$941,678	
Home Schooling	26	\$250	\$6,500	
Course Challenges	1	\$246	\$246	
<b>Total Enrolment-Based Funding (September)</b>	<b>12,618.8750</b>			<b>\$99,280,780</b>

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	662.5625	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	842.6875	\$3,943	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	12	\$44,850	\$538,200	
Level 2 Special Needs	633	\$21,280	\$13,470,240	
Level 3 Special Needs	388	\$10,750	\$4,171,000	
English Language Learning	1,115	\$1,585	\$1,767,275	
Indigenous Education	1,235	\$1,565	\$1,932,775	
Adult Education	11.4375	\$5,030	\$57,531	
Equity of Opportunity Supplement			\$392,122	
<b>Supplement for Unique Student Needs</b>				<b>\$22,329,143</b>

Variance from Provincial Average	-\$108
Estimated Number of Educators	701.684
	-\$75,782

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	12,630.3125	\$180.33	\$2,277,624	
<b>Supplement for Salary Differential</b>				<b>\$2,201,842</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$4,144,601</b>
<b>Funding Protection</b>	<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>	<b>\$107,607</b>

**September 2022 Enrolment Count, Total** **\$128,063,973**

### July 2022 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$224	\$0	
Summer Learning Grade 8-9	0	\$224	\$0	
Summer Learning Grade 10-12	0	\$448	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

### February 2023 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	2.3750	\$7,885	\$18,727	
Adult FTE - Continuing Education	3.3750	\$5,030	\$16,976	
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$3,180	\$0	
Grade 10-12 School-Age FTE - Online Learning	177.3125	\$6,360	\$1,127,708	
Adult FTE - Online Learning	7.3750	\$5,030	\$37,096	
Youth Train in Trades	0	\$7,885	\$0	
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	26	\$10,640	\$276,640	
Level 3 Special Needs Enrolment Growth	55	\$5,375	\$295,625	
Newcomer Refugees	17.6250	\$3,943	\$69,495	
ELL Supplement - Newcomer Refugees	19	\$793	\$15,067	
<b>February 2023 Enrolment Count, Total</b>				<b>\$1,857,334</b>

### May 2023 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	9.2500	\$7,885	\$72,936	
Adult FTE - Continuing Education	1.1250	\$5,030	\$5,659	
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$2,120	\$0	
Grade 10-12 School-Age FTE - Online Learning	49.3750	\$6,360	\$314,025	
Adult FTE - Online Learning	5.8125	\$5,030	\$29,237	
<b>May 2023 Enrolment Count, Total</b>				<b>\$421,857</b>

**2022/23 Full-Year Operating Grant Total** **\$130,343,164**

Estimated 2022/23 Operating Grant from Indigenous Services Canada	\$515,866
Estimated 2022/23 Operating Grant from Ministry of Education	\$129,827,298