

Final Operating Grant Summary - 2022/23 School Year

School District 61 Greater Victoria

September 2022 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	19,801.7527	\$7,885	\$156,136,820		
Continuing Education	5.0000	\$7,885	\$39,425		
Alternate Schools	187.0000	\$7,885	\$1,474,495		
Online Learning	5.9375	\$6,360	\$37,763		
Home Schooling	40	\$250	\$10,000		
Course Challenges	11	\$246	\$2,706		
Total Enrolment-Based Funding (September)	19,999.6902				\$157,701,209

	Total Enrol. Change		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
1% to 4% Enrolment Decline	205.0306	\$3,943	\$0	\$0	
4%+ Enrolment Decline		\$5,914	\$0	\$0	
Significant Cumulative Decline (7%+)	146.9366	\$3,943	\$0	\$0	
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Level 1 Special Needs	21	\$44,850	\$941,850		
Level 2 Special Needs	936	\$21,280	\$19,918,080		
Level 3 Special Needs	403	\$10,750	\$4,332,250		
English Language Learning	2,111	\$1,585	\$3,345,935		
Indigenous Education	1,474	\$1,565	\$2,306,810		
Adult Education	8.1875	\$5,030	\$41,183		
Equity of Opportunity Supplement			\$951,888		
Supplement for Unique Student Needs					\$31,837,996

Variance from Provincial Average	\$1,439		
Estimated Number of Educators	1,111.549		\$1,599,519

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
FTE Distribution	20,007.8777	\$180.33	\$3,608,021		
Supplement for Salary Differential					\$5,207,540

Supplement for Unique Geographic Factors					\$2,316,051
Funding Protection					\$0
Curriculum and Learning Support Fund					\$178,152

September 2022 Enrolment Count, Total **\$197,240,948**

July 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Summer Learning Grade 1-7	0	\$224	\$0	\$0	
Summer Learning Grade 8-9	0	\$224	\$0	\$0	
Summer Learning Grade 10-12	0	\$448	\$0	\$0	
Supplemental Summer Learning Funding			\$0	\$0	
Cross-Enrolment, Grade 8 and 9	10	\$448	\$4,480		
Summer Learning, Total					\$4,480

February 2023 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
School-Age FTE - Continuing Education	12.1250	\$7,885	\$95,606		
Adult FTE - Continuing Education	10.7500	\$5,030	\$54,073		
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$3,180	\$0		
Grade 10-12 School-Age FTE - Online Learning	6.5000	\$6,360	\$41,340		
Adult FTE - Online Learning	1.5625	\$5,030	\$7,859		
Youth Train in Trades	0	\$7,885	\$0		
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0		
Level 2 Special Needs Enrolment Growth	5	\$10,640	\$53,200		
Level 3 Special Needs Enrolment Growth	0	\$5,375	\$0		
Newcomer Refugees	16.3125	\$3,943	\$64,320		
ELL Supplement - Newcomer Refugees	16	\$793	\$12,688		
February 2023 Enrolment Count, Total					\$329,086

May 2023 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
School-Age FTE - Continuing Education	12.1250	\$7,885	\$95,606		
Adult FTE - Continuing Education	5.8750	\$5,030	\$29,551		
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$2,120	\$0		
Grade 10-12 School-Age FTE - Online Learning	4.6875	\$6,360	\$29,813		
Adult FTE - Online Learning	1.5000	\$5,030	\$7,545		
May 2023 Enrolment Count, Total					\$162,515

2022/23 Full-Year Operating Grant Total

Estimated 2022/23 Operating Grant from Indigenous Services Canada	\$832,036
Estimated 2022/23 Operating Grant from Ministry of Education	\$196,904,993