

Final Operating Grant Summary - 2022/23 School Year

School District 60 Peace River North

September 2022 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	5,974.0000		\$7,885	\$47,104,990	
Continuing Education	0.0000		\$7,885	\$0	
Alternate Schools	0.0000		\$7,885	\$0	
Online Learning	130.6250		\$6,360	\$830,775	
Home Schooling	34		\$250	\$8,500	
Course Challenges	1		\$246	\$246	
Total Enrolment-Based Funding (September)	6,104.6250				\$47,944,511

	Total Enrol. Change		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
1% to 4% Enrolment Decline	41.3750		\$3,943	\$0	
4%+ Enrolment Decline			\$5,914	\$0	
Significant Cumulative Decline (7%+)	-57.8125		\$3,943	\$0	
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Level 1 Special Needs	3		\$44,850	\$134,550	
Level 2 Special Needs	277		\$21,280	\$5,894,560	
Level 3 Special Needs	151		\$10,750	\$1,623,250	
English Language Learning	545		\$1,585	\$863,825	
Indigenous Education	1,267		\$1,565	\$1,982,855	
Adult Education	4.8750		\$5,030	\$24,521	
Equity of Opportunity Supplement				\$235,227	
Supplement for Unique Student Needs					\$10,758,788

Variance from Provincial Average	-\$555	
Estimated Number of Educators	339.417	-\$188,376

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
FTE Distribution	6,109.5000		\$180.33	\$1,101,726	
Supplement for Salary Differential					\$913,350

Supplement for Unique Geographic Factors	\$9,907,344
Funding Protection	\$0
Curriculum and Learning Support Fund	\$54,569

September 2022 Enrolment Count, Total **\$69,578,562**

July 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Summer Learning Grade 1-7	0		\$224	\$0	
Summer Learning Grade 8-9	0		\$224	\$0	
Summer Learning Grade 10-12	0		\$448	\$0	
Supplemental Summer Learning Funding				\$0	
Cross-Enrolment, Grade 8 and 9	2		\$448	\$896	
Summer Learning, Total					\$896

February 2023 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
School-Age FTE - Continuing Education	0.0000		\$7,885	\$0	
Adult FTE - Continuing Education	0.0000		\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	8.0000		\$3,180	\$25,440	
Grade 10-12 School-Age FTE - Online Learning	95.6250		\$6,360	\$608,175	
Adult FTE - Online Learning	5.6250		\$5,030	\$28,294	
Youth Train in Trades	0		\$7,885	\$0	
Level 1 Special Needs Enrolment Growth	0		\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	13		\$10,640	\$138,320	
Level 3 Special Needs Enrolment Growth	0		\$5,375	\$0	
Newcomer Refugees	6.0000		\$3,943	\$23,658	
ELL Supplement - Newcomer Refugees	6		\$793	\$4,758	
February 2023 Enrolment Count, Total					\$828,645

May 2023 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
School-Age FTE - Continuing Education	0.0000		\$7,885	\$0	
Adult FTE - Continuing Education	0.0000		\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	3.0000		\$2,120	\$6,360	
Grade 10-12 School-Age FTE - Online Learning	65.4375		\$6,360	\$416,183	
Adult FTE - Online Learning	2.3750		\$5,030	\$11,946	
May 2023 Enrolment Count, Total					\$434,489

2022/23 Full-Year Operating Grant Total

Estimated 2022/23 Operating Grant from Indigenous Services Canada	\$976,903
Estimated 2022/23 Operating Grant from Ministry of Education	\$69,865,689