

Final Operating Grant Summary - 2022/23 School Year

School District 59 Peace River South

September 2022 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	3,615.7500	\$7,885	\$28,510,189		
Continuing Education	0.0000	\$7,885	\$0		
Alternate Schools	0.0000	\$7,885	\$0		
Online Learning	23.6875	\$6,360	\$150,653		
Home Schooling	17	\$250	\$4,250		
Course Challenges	0	\$246	\$0		
Total Enrolment-Based Funding (September)	3,639.4375				\$28,665,092

	Total Enrol. Change		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
1% to 4% Enrolment Decline	15.0625	\$3,943	\$0		
4%+ Enrolment Decline		\$5,914	\$0		
Significant Cumulative Decline (7%+)	2.5625	\$3,943	\$0		
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Level 1 Special Needs	3	\$44,850	\$134,550		
Level 2 Special Needs	170	\$21,280	\$3,617,600		
Level 3 Special Needs	113	\$10,750	\$1,214,750		
English Language Learning	98	\$1,585	\$155,330		
Indigenous Education	1,191	\$1,565	\$1,863,915		
Adult Education	0.0000	\$5,030	\$0		
Equity of Opportunity Supplement			\$204,751		
Supplement for Unique Student Needs					\$7,190,896

Variance from Provincial Average	-\$1,403	
Estimated Number of Educators	202.191	-\$283,674

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
FTE Distribution	3,639.4375	\$180.33	\$656,300		
Supplement for Salary Differential					\$372,626

Supplement for Unique Geographic Factors	\$9,455,872
Funding Protection	\$0
Curriculum and Learning Support Fund	\$32,619

September 2022 Enrolment Count, Total **\$45,717,105**

July 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Summer Learning Grade 1-7	0	\$224	\$0		
Summer Learning Grade 8-9	0	\$224	\$0		
Summer Learning Grade 10-12	0	\$448	\$0		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0		
Summer Learning, Total					\$0

February 2023 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0		
Adult FTE - Continuing Education	0.0000	\$5,030	\$0		
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$3,180	\$0		
Grade 10-12 School-Age FTE - Online Learning	24.0625	\$6,360	\$153,038		
Adult FTE - Online Learning	0.1250	\$5,030	\$629		
Youth Train in Trades	0	\$7,885	\$0		
Level 1 Special Needs Enrolment Growth	1	\$22,425	\$22,425		
Level 2 Special Needs Enrolment Growth	0	\$10,640	\$0		
Level 3 Special Needs Enrolment Growth	16	\$5,375	\$86,000		
Newcomer Refugees	1.0000	\$3,943	\$3,943		
ELL Supplement - Newcomer Refugees	0	\$793	\$0		
February 2023 Enrolment Count, Total					\$266,035

May 2023 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0		
Adult FTE - Continuing Education	0.0000	\$5,030	\$0		
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$2,120	\$0		
Grade 10-12 School-Age FTE - Online Learning	24.4375	\$6,360	\$155,423		
Adult FTE - Online Learning	0.2500	\$5,030	\$1,258		
May 2023 Enrolment Count, Total					\$156,681

2022/23 Full-Year Operating Grant Total **\$46,139,821**

Estimated 2022/23 Operating Grant from Indigenous Services Canada	\$1,136,627
Estimated 2022/23 Operating Grant from Ministry of Education	\$45,003,194