

Final Operating Grant Summary - 2022/23 School Year

School District 58 Nicola-Similkameen

September 2022 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	1,844.6875	\$7,885	\$14,545,361	
Continuing Education	0.0000	\$7,885	\$0	
Alternate Schools	50.0000	\$7,885	\$394,250	
Online Learning	97.8125	\$6,360	\$622,088	
Home Schooling	12	\$250	\$3,000	
Course Challenges	10	\$246	\$2,460	
Total Enrolment-Based Funding (September)	1,992.5000			\$15,567,159

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	-47.0000	\$3,943	\$104,904	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	-6.7813	\$3,943	\$0	
Supplement for Enrolment Decline				\$104,904

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	1	\$44,850	\$44,850	
Level 2 Special Needs	112	\$21,280	\$2,383,360	
Level 3 Special Needs	18	\$10,750	\$193,500	
English Language Learning	2	\$1,585	\$3,170	
Indigenous Education	820	\$1,565	\$1,283,300	
Adult Education	5.6250	\$5,030	\$28,294	
Equity of Opportunity Supplement			\$149,773	
Supplement for Unique Student Needs				\$4,086,247

Variance from Provincial Average	-\$3,282	
Estimated Number of Educators	111.007	-\$364,325

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	1,998.1250	\$180.33	\$360,322	
Supplement for Salary Differential				\$0

Supplement for Unique Geographic Factors	\$3,977,012
Funding Protection	\$52,410
Curriculum and Learning Support Fund	\$18,356

September 2022 Enrolment Count, Total **\$23,806,088**

July 2022 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	23	\$224	\$5,152	
Summer Learning Grade 8-9	0	\$224	\$0	
Summer Learning Grade 10-12	0	\$448	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	13	\$448	\$5,824	
Summer Learning, Total				\$10,976

February 2023 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.0000	\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	15.0000	\$3,180	\$47,700	
Grade 10-12 School-Age FTE - Online Learning	53.1250	\$6,360	\$337,875	
Adult FTE - Online Learning	6.8750	\$5,030	\$34,581	
Youth Train in Trades	1.375	\$7,885	\$10,842	
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	4	\$10,640	\$42,560	
Level 3 Special Needs Enrolment Growth	0	\$5,375	\$0	
Newcomer Refugees	0.0000	\$3,943	\$0	
ELL Supplement - Newcomer Refugees	0	\$793	\$0	
February 2023 Enrolment Count, Total				\$473,558

May 2023 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.0000	\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	12.0000	\$2,120	\$25,440	
Grade 10-12 School-Age FTE - Online Learning	36.6250	\$6,360	\$232,935	
Adult FTE - Online Learning	2.8750	\$5,030	\$14,461	
May 2023 Enrolment Count, Total				\$272,836

2022/23 Full-Year Operating Grant Total **\$24,563,458**

Estimated 2022/23 Operating Grant from Indigenous Services Canada	\$3,070,922
Estimated 2022/23 Operating Grant from Ministry of Education	\$21,492,536