

Final Operating Grant Summary - 2022/23 School Year

School District 57 Prince George

September 2022 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	12,923.6875	\$7,885	\$101,903,276	
Continuing Education	0.6250	\$7,885	\$4,928	
Alternate Schools	127.0000	\$7,885	\$1,001,395	
Online Learning	99.1875	\$6,360	\$630,833	
Home Schooling	40	\$250	\$10,000	
Course Challenges	0	\$246	\$0	
Total Enrolment-Based Funding (September)	13,150.5000			\$103,550,432

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	127.4375	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	-68.3125	\$3,943	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	24	\$44,850	\$1,076,400	
Level 2 Special Needs	736	\$21,280	\$15,662,080	
Level 3 Special Needs	311	\$10,750	\$3,343,250	
English Language Learning	1,184	\$1,585	\$1,876,640	
Indigenous Education	3,851	\$1,565	\$6,026,815	
Adult Education	9.1250	\$5,030	\$45,899	
Equity of Opportunity Supplement			\$625,570	
Supplement for Unique Student Needs				\$28,656,654

Variance from Provincial Average	-\$1,356	
Estimated Number of Educators	731.090	-\$991,358

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	13,159.6250	\$180.33	\$2,373,075	
Supplement for Salary Differential				\$1,381,717

Supplement for Unique Geographic Factors	\$12,201,455
Funding Protection	\$0
Curriculum and Learning Support Fund	\$117,208

September 2022 Enrolment Count, Total **\$145,907,466**

July 2022 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$224	\$0	
Summer Learning Grade 8-9	0	\$224	\$0	
Summer Learning Grade 10-12	0	\$448	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	1	\$448	\$448	
Summer Learning, Total				\$448

February 2023 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	1.0000	\$7,885	\$7,885	
Adult FTE - Continuing Education	7.2500	\$5,030	\$36,468	
K-Grade 9 School-Age FTE - Online Learning	12.6250	\$3,180	\$40,148	
Grade 10-12 School-Age FTE - Online Learning	35.6875	\$6,360	\$226,973	
Adult FTE - Online Learning	6.6250	\$5,030	\$33,324	
Youth Train in Trades	4.5	\$7,885	\$35,483	
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	21	\$10,640	\$223,440	
Level 3 Special Needs Enrolment Growth	0	\$5,375	\$0	
Newcomer Refugees	9.8750	\$3,943	\$38,937	
ELL Supplement - Newcomer Refugees	10	\$793	\$7,930	
February 2023 Enrolment Count, Total				\$650,588

May 2023 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	1.0000	\$7,885	\$7,885	
Adult FTE - Continuing Education	6.7500	\$5,030	\$33,953	
K-Grade 9 School-Age FTE - Online Learning	1.0000	\$2,120	\$2,120	
Grade 10-12 School-Age FTE - Online Learning	31.4375	\$6,360	\$199,943	
Adult FTE - Online Learning	4.6250	\$5,030	\$23,264	
May 2023 Enrolment Count, Total				\$267,165

2022/23 Full-Year Operating Grant Total **\$146,825,667**

Estimated 2022/23 Operating Grant from Indigenous Services Canada	\$686,293
Estimated 2022/23 Operating Grant from Ministry of Education	\$146,139,374