

Final Operating Grant Summary - 2022/23 School Year

School District 54 Bulkley Valley

September 2022 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	1,908.9375	\$7,885	\$15,051,972	
Continuing Education	0.0000	\$7,885	\$0	
Alternate Schools	33.0000	\$7,885	\$260,205	
Online Learning	24.4375	\$6,360	\$155,423	
Home Schooling	13	\$250	\$3,250	
Course Challenges	1	\$246	\$246	
Total Enrolment-Based Funding (September)	1,966.3750			\$15,471,096

	Total Enrol.	Funding	Funding	Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	53.6250	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	-30.8750	\$3,943	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding	Funding	Total Supplement
		Level	Funding	
Level 1 Special Needs	2	\$44,850	\$89,700	
Level 2 Special Needs	99	\$21,280	\$2,106,720	
Level 3 Special Needs	0	\$10,750	\$0	
English Language Learning	0	\$1,585	\$0	
Indigenous Education	551	\$1,565	\$862,315	
Adult Education	0.8750	\$5,030	\$4,401	
Equity of Opportunity Supplement			\$102,735	
Supplement for Unique Student Needs				\$3,165,871

Variance from Provincial Average	\$316		
Estimated Number of Educators	109.292		\$34,536

	Enrolment	Funding	Funding	Total Supplement
		Level	Funding	
FTE Distribution	1,967.2500	\$180.33	\$354,754	
Supplement for Salary Differential				\$389,290

Supplement for Unique Geographic Factors				\$4,573,259
Funding Protection				\$0
Curriculum and Learning Support Fund				\$17,215

September 2022 Enrolment Count, Total **\$23,616,731**

July 2022 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$224	\$0	
Summer Learning Grade 8-9	0	\$224	\$0	
Summer Learning Grade 10-12	0	\$448	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	1	\$448	\$448	
Summer Learning, Total				\$448

February 2023 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.0000	\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$3,180	\$0	
Grade 10-12 School-Age FTE - Online Learning	22.9375	\$6,360	\$145,883	
Adult FTE - Online Learning	0.2500	\$5,030	\$1,258	
Youth Train in Trades	0	\$7,885	\$0	
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	0	\$10,640	\$0	
Level 3 Special Needs Enrolment Growth	0	\$5,375	\$0	
Newcomer Refugees	0.0000	\$3,943	\$0	
ELL Supplement - Newcomer Refugees	0	\$793	\$0	
February 2023 Enrolment Count, Total				\$147,141

May 2023 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.0000	\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$2,120	\$0	
Grade 10-12 School-Age FTE - Online Learning	13.6875	\$6,360	\$87,053	
Adult FTE - Online Learning	0.1250	\$5,030	\$629	
May 2023 Enrolment Count, Total				\$87,682

2022/23 Full-Year Operating Grant Total **\$23,852,002**

Estimated 2022/23 Operating Grant from Indigenous Services Canada	\$844,916
Estimated 2022/23 Operating Grant from Ministry of Education	\$23,007,086