

## Final Operating Grant Summary - 2022/23 School Year

School District 53 Okanagan Similkameen

### September 2022 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	2,295.2500	\$7,885	\$18,098,046	
Continuing Education	0.0000	\$7,885	\$0	
Alternate Schools	27.0000	\$7,885	\$212,895	
Online Learning	60.3125	\$6,360	\$383,588	
Home Schooling	1	\$250	\$250	
Course Challenges	0	\$246	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>2,382.5625</b>			<b>\$18,694,779</b>

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	29.9375	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	62.3750	\$3,943	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Funding		Total Supplement
	Enrolment	Level	
Level 1 Special Needs	3	\$44,850	\$134,550
Level 2 Special Needs	186	\$21,280	\$3,958,080
Level 3 Special Needs	62	\$10,750	\$666,500
English Language Learning	143	\$1,585	\$226,655
Indigenous Education	466	\$1,565	\$729,290
Adult Education	4.8750	\$5,030	\$24,521
Equity of Opportunity Supplement			\$132,183
<b>Supplement for Unique Student Needs</b>			<b>\$5,871,779</b>

Variance from Provincial Average	-\$272
Estimated Number of Educators	132.635
	-\$36,077

	Funding		Total Supplement
	Enrolment	Level	
FTE Distribution	2,387.4375	\$180.33	\$430,527
<b>Supplement for Salary Differential</b>			<b>\$394,450</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$5,659,715</b>
<b>Funding Protection</b>	<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>	<b>\$21,174</b>

**September 2022 Enrolment Count, Total** **\$30,641,897**

### July 2022 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
Summer Learning Grade 1-7	233	\$224	\$52,192
Summer Learning Grade 8-9	0	\$224	\$0
Summer Learning Grade 10-12	0	\$448	\$0
Supplemental Summer Learning Funding			\$27,300
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0
<b>Summer Learning, Total</b>			<b>\$79,492</b>

### February 2023 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0
Adult FTE - Continuing Education	5.1250	\$5,030	\$25,779
K-Grade 9 School-Age FTE - Online Learning	2.0000	\$3,180	\$6,360
Grade 10-12 School-Age FTE - Online Learning	19.7500	\$6,360	\$125,610
Adult FTE - Online Learning	2.8750	\$5,030	\$14,461
Youth Train in Trades	2.6875	\$7,885	\$21,191
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0
Level 2 Special Needs Enrolment Growth	9	\$10,640	\$95,760
Level 3 Special Needs Enrolment Growth	1	\$5,375	\$5,375
Newcomer Refugees	4.0000	\$3,943	\$15,772
ELL Supplement - Newcomer Refugees	1	\$793	\$793
<b>February 2023 Enrolment Count, Total</b>			<b>\$311,101</b>

### May 2023 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0
Adult FTE - Continuing Education	4.1250	\$5,030	\$20,749
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$2,120	\$0
Grade 10-12 School-Age FTE - Online Learning	19.8125	\$6,360	\$126,008
Adult FTE - Online Learning	2.8750	\$5,030	\$14,461
<b>May 2023 Enrolment Count, Total</b>			<b>\$161,218</b>

### 2022/23 Full-Year Operating Grant Total

Estimated 2022/23 Operating Grant from Indigenous Services Canada	\$1,310,222
Estimated 2022/23 Operating Grant from Ministry of Education	\$29,883,486