

Final Operating Grant Summary - 2022/23 School Year

School District 52 Prince Rupert

September 2022 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	1,763.2500	\$7,885	\$13,903,226	
Continuing Education	0.0000	\$7,885	\$0	
Alternate Schools	54.0000	\$7,885	\$425,790	
Online Learning	0.0000	\$6,360	\$0	
Home Schooling	4	\$250	\$1,000	
Course Challenges	0	\$246	\$0	
Total Enrolment-Based Funding (September)	1,817.2500			\$14,330,016

	Total Enrol.	Funding	Funding	Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	-0.5625	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	-149.3125	\$3,943	\$45,793	
Supplement for Enrolment Decline				\$45,793

	Enrolment	Funding	Funding	Total Supplement
		Level	Funding	
Level 1 Special Needs	2	\$44,850	\$89,700	
Level 2 Special Needs	113	\$21,280	\$2,404,640	
Level 3 Special Needs	25	\$10,750	\$268,750	
English Language Learning	167	\$1,585	\$264,695	
Indigenous Education	1,134	\$1,565	\$1,774,710	
Adult Education	1.3750	\$5,030	\$6,916	
Equity of Opportunity Supplement			\$173,726	
Supplement for Unique Student Needs				\$4,983,137

Variance from Provincial Average	\$2,747	
Estimated Number of Educators	101.035	\$277,543

	Enrolment	Funding	Funding	Total Supplement
		Level	Funding	
FTE Distribution	1,818.6250	\$180.33	\$327,953	
Supplement for Salary Differential				\$605,496

Supplement for Unique Geographic Factors	\$4,041,060
Funding Protection	\$576,166
Curriculum and Learning Support Fund	\$16,360

September 2022 Enrolment Count, Total **\$24,598,028**

July 2022 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$224	\$0	
Summer Learning Grade 8-9	0	\$224	\$0	
Summer Learning Grade 10-12	0	\$448	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0	
Summer Learning, Total				\$0

February 2023 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.0000	\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$3,180	\$0	
Grade 10-12 School-Age FTE - Online Learning	0.0000	\$6,360	\$0	
Adult FTE - Online Learning	0.0000	\$5,030	\$0	
Youth Train in Trades	0	\$7,885	\$0	
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	3	\$10,640	\$31,920	
Level 3 Special Needs Enrolment Growth	0	\$5,375	\$0	
Newcomer Refugees	2.7500	\$3,943	\$10,843	
ELL Supplement - Newcomer Refugees	3	\$793	\$2,379	
February 2023 Enrolment Count, Total				\$45,142

May 2023 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.0000	\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$2,120	\$0	
Grade 10-12 School-Age FTE - Online Learning	0.0000	\$6,360	\$0	
Adult FTE - Online Learning	0.0000	\$5,030	\$0	
May 2023 Enrolment Count, Total				\$0

2022/23 Full-Year Operating Grant Total **\$24,643,170**

Estimated 2022/23 Operating Grant from Indigenous Services Canada	\$979,053
Estimated 2022/23 Operating Grant from Ministry of Education	\$23,664,117