

Final Operating Grant Summary - 2022/23 School Year

School District 51 Boundary

September 2022 Enrolment Count

	School-Age	Funding	Funding	Total Supplement
	Enrolment	Level		
Standard (Regular) Schools	1,276.5000	\$7,885	\$10,065,203	
Continuing Education	0.0000	\$7,885	\$0	
Alternate Schools	23.0000	\$7,885	\$181,355	
Online Learning	0.0000	\$6,360	\$0	
Home Schooling	11	\$250	\$2,750	
Course Challenges	4	\$246	\$984	
Total Enrolment-Based Funding (September)	1,299.5000			\$10,250,292

	Total Enrol.	Funding	Funding	Total Supplement
	Change	Level		
1% to 4% Enrolment Decline	1.0000	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	60.1875	\$3,943	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding	Funding	Total Supplement
		Level		
Level 1 Special Needs	1	\$44,850	\$44,850	
Level 2 Special Needs	80	\$21,280	\$1,702,400	
Level 3 Special Needs	12	\$10,750	\$129,000	
English Language Learning	0	\$1,585	\$0	
Indigenous Education	359	\$1,565	\$561,835	
Adult Education	0.0000	\$5,030	\$0	
Equity of Opportunity Supplement			\$74,501	
Supplement for Unique Student Needs				\$2,512,586

Variance from Provincial Average	-\$400	
Estimated Number of Educators	72.194	-\$28,878

	Enrolment	Funding	Funding	Total Supplement
		Level		
FTE Distribution	1,299.5000	\$180.33	\$234,339	
Supplement for Salary Differential				\$205,461

Supplement for Unique Geographic Factors	\$5,620,634
Funding Protection	\$0
Curriculum and Learning Support Fund	\$11,687

September 2022 Enrolment Count, Total	\$18,600,660
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July 2022 Enrolment Count

	Enrolment	Funding	Funding	Total Supplement
		Level		
Summer Learning Grade 1-7	0	\$224	\$0	
Summer Learning Grade 8-9	0	\$224	\$0	
Summer Learning Grade 10-12	0	\$448	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0	
Summer Learning, Total				\$0

February 2023 Enrolment Count

	Enrolment	Funding	Funding	Total Supplement
		Level		
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.0000	\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$3,180	\$0	
Grade 10-12 School-Age FTE - Online Learning	0.0000	\$6,360	\$0	
Adult FTE - Online Learning	0.0000	\$5,030	\$0	
Youth Train in Trades	0	\$7,885	\$0	
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	8	\$10,640	\$85,120	
Level 3 Special Needs Enrolment Growth	0	\$5,375	\$0	
Newcomer Refugees	1.0000	\$3,943	\$3,943	
ELL Supplement - Newcomer Refugees	0	\$793	\$0	
February 2023 Enrolment Count, Total				\$89,063

May 2023 Enrolment Count

	Enrolment	Funding	Funding	Total Supplement
		Level		
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.0000	\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$2,120	\$0	
Grade 10-12 School-Age FTE - Online Learning	0.0000	\$6,360	\$0	
Adult FTE - Online Learning	0.0000	\$5,030	\$0	
May 2023 Enrolment Count, Total				\$0

2022/23 Full-Year Operating Grant Total

Estimated 2022/23 Operating Grant from Indigenous Services Canada	\$0
Estimated 2022/23 Operating Grant from Ministry of Education	\$18,689,723