

## Final Operating Grant Summary - 2022/23 School Year

School District 50 Haida Gwaii

### September 2022 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	462.1250	\$7,885	\$3,643,856	
Continuing Education	0.0000	\$7,885	\$0	
Alternate Schools	0.0000	\$7,885	\$0	
Online Learning	0.0000	\$6,360	\$0	
Home Schooling	5	\$250	\$1,250	
Course Challenges	0	\$246	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>462.1250</b>			<b>\$3,645,106</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	3.6875	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	10.3750	\$3,943	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	1	\$44,850	\$44,850	
Level 2 Special Needs	27	\$21,280	\$574,560	
Level 3 Special Needs	13	\$10,750	\$139,750	
English Language Learning	75	\$1,585	\$118,875	
Indigenous Education	297	\$1,565	\$464,805	
Adult Education	0.0000	\$5,030	\$0	
Equity of Opportunity Supplement			\$28,329	
<b>Supplement for Unique Student Needs</b>				<b>\$1,371,169</b>

Variance from Provincial Average	\$3,086		
Estimated Number of Educators	25.674		\$79,230

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	462.1250	\$180.33	\$83,335	
<b>Supplement for Salary Differential</b>				<b>\$162,565</b>

<b>Supplement for Unique Geographic Factors</b>				<b>\$5,492,638</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$10,000</b>

**September 2022 Enrolment Count, Total** **\$10,681,478**

### July 2022 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$224	\$0	
Summer Learning Grade 8-9	0	\$224	\$0	
Summer Learning Grade 10-12	0	\$448	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

### February 2023 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.0000	\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$3,180	\$0	
Grade 10-12 School-Age FTE - Online Learning	0.3750	\$6,360	\$2,385	
Adult FTE - Online Learning	0.1250	\$5,030	\$629	
Youth Train in Trades	0	\$7,885	\$0	
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	0	\$10,640	\$0	
Level 3 Special Needs Enrolment Growth	0	\$5,375	\$0	
Newcomer Refugees	0.0000	\$3,943	\$0	
ELL Supplement - Newcomer Refugees	0	\$793	\$0	
<b>February 2023 Enrolment Count, Total</b>				<b>\$3,014</b>

### May 2023 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.0000	\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$2,120	\$0	
Grade 10-12 School-Age FTE - Online Learning	0.0000	\$6,360	\$0	
Adult FTE - Online Learning	0.0000	\$5,030	\$0	
<b>May 2023 Enrolment Count, Total</b>				<b>\$0</b>

**2022/23 Full-Year Operating Grant Total** **\$10,684,492**

Estimated 2022/23 Operating Grant from Indigenous Services Canada	\$3,844,097
Estimated 2022/23 Operating Grant from Ministry of Education	\$6,840,395