

Final Operating Grant Summary - 2022/23 School Year

School District 49 Central Coast

September 2022 Enrolment Count

	School-Age	Funding	Funding	Total Supplement
	Enrolment	Level		
Standard (Regular) Schools	224.3125	\$7,885	\$1,768,704	
Continuing Education	0.0000	\$7,885	\$0	
Alternate Schools	0.0000	\$7,885	\$0	
Online Learning	0.0000	\$6,360	\$0	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$246	\$0	
Total Enrolment-Based Funding (September)	224.3125			\$1,768,704

	Total Enrol.	Funding	Funding	Total Supplement
	Change	Level		
1% to 4% Enrolment Decline	17.6250	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	-15.4375	\$3,943	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding	Funding	Total Supplement
		Level		
Level 1 Special Needs	0	\$44,850	\$0	
Level 2 Special Needs	13	\$21,280	\$276,640	
Level 3 Special Needs	0	\$10,750	\$0	
English Language Learning	5	\$1,585	\$7,925	
Indigenous Education	128	\$1,565	\$200,320	
Adult Education	0.0000	\$5,030	\$0	
Equity of Opportunity Supplement			\$14,919	
Supplement for Unique Student Needs				\$499,804

Variance from Provincial Average	\$2,485	
Estimated Number of Educators	12.462	\$30,968

	Enrolment	Funding	Funding	Total Supplement
		Level		
FTE Distribution	224.3125	\$180.33	\$40,450	
Supplement for Salary Differential				\$71,418

Supplement for Unique Geographic Factors				\$4,314,418
Funding Protection				\$131,696
Curriculum and Learning Support Fund				\$10,000

September 2022 Enrolment Count, Total **\$6,796,040**

July 2022 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$224	\$0	
Summer Learning Grade 8-9	0	\$224	\$0	
Summer Learning Grade 10-12	0	\$448	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0	
Summer Learning, Total				\$0

February 2023 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.0000	\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$3,180	\$0	
Grade 10-12 School-Age FTE - Online Learning	0.0000	\$6,360	\$0	
Adult FTE - Online Learning	0.0000	\$5,030	\$0	
Youth Train in Trades	0	\$7,885	\$0	
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	2	\$10,640	\$21,280	
Level 3 Special Needs Enrolment Growth	0	\$5,375	\$0	
Newcomer Refugees	0.0000	\$3,943	\$0	
ELL Supplement - Newcomer Refugees	0	\$793	\$0	
February 2023 Enrolment Count, Total				\$21,280

May 2023 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.0000	\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$2,120	\$0	
Grade 10-12 School-Age FTE - Online Learning	0.0000	\$6,360	\$0	
Adult FTE - Online Learning	0.0000	\$5,030	\$0	
May 2023 Enrolment Count, Total				\$0

2022/23 Full-Year Operating Grant Total **\$6,817,320**

Estimated 2022/23 Operating Grant from Indigenous Services Canada	\$2,655,814
Estimated 2022/23 Operating Grant from Ministry of Education	\$4,161,506