

Final Operating Grant Summary - 2022/23 School Year

School District 48 Sea to Sky

September 2022 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	5,181.5625	\$7,885	\$40,856,620	
Continuing Education	0.0000	\$7,885	\$0	
Alternate Schools	34.0000	\$7,885	\$268,090	
Online Learning	46.7500	\$6,360	\$297,330	
Home Schooling	11	\$250	\$2,750	
Course Challenges	16	\$246	\$3,936	
Total Enrolment-Based Funding (September)	5,262.3125			\$41,428,726

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	-41.5625	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	145.4375	\$3,943	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	0	\$44,850	\$0	
Level 2 Special Needs	219	\$21,280	\$4,660,320	
Level 3 Special Needs	199	\$10,750	\$2,139,250	
English Language Learning	379	\$1,585	\$600,715	
Indigenous Education	537	\$1,565	\$840,405	
Adult Education	0.5000	\$5,030	\$2,515	
Equity of Opportunity Supplement			\$203,896	
Supplement for Unique Student Needs				\$8,447,101

Variance from Provincial Average	-\$865	
Estimated Number of Educators	292.378	-\$252,907

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	5,262.8125	\$180.33	\$949,043	
Supplement for Salary Differential				\$696,136

Supplement for Unique Geographic Factors	\$5,010,322
Funding Protection	\$0
Curriculum and Learning Support Fund	\$47,735

September 2022 Enrolment Count, Total **\$55,630,020**

July 2022 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$224	\$0	
Summer Learning Grade 8-9	0	\$224	\$0	
Summer Learning Grade 10-12	0	\$448	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0	
Summer Learning, Total				\$0

February 2023 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.0000	\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	1.0000	\$3,180	\$3,180	
Grade 10-12 School-Age FTE - Online Learning	27.0000	\$6,360	\$171,720	
Adult FTE - Online Learning	0.7500	\$5,030	\$3,773	
Youth Train in Trades	0	\$7,885	\$0	
Level 1 Special Needs Enrolment Growth	1	\$22,425	\$22,425	
Level 2 Special Needs Enrolment Growth	1	\$10,640	\$10,640	
Level 3 Special Needs Enrolment Growth	0	\$5,375	\$0	
Newcomer Refugees	0.0000	\$3,943	\$0	
ELL Supplement - Newcomer Refugees	0	\$793	\$0	
February 2023 Enrolment Count, Total				\$211,738

May 2023 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.0000	\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$2,120	\$0	
Grade 10-12 School-Age FTE - Online Learning	100.2500	\$6,360	\$637,590	
Adult FTE - Online Learning	0.6250	\$5,030	\$3,144	
May 2023 Enrolment Count, Total				\$640,734

2022/23 Full-Year Operating Grant Total **\$56,482,492**

Estimated 2022/23 Operating Grant from Indigenous Services Canada	\$1,294,300
Estimated 2022/23 Operating Grant from Ministry of Education	\$55,188,192