

Final Operating Grant Summary - 2022/23 School Year

School District 47 Powell River

September 2022 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	1,930.6250	\$7,885	\$15,222,978	
Continuing Education	0.0000	\$7,885	\$0	
Alternate Schools	27.0000	\$7,885	\$212,895	
Online Learning	1,073.5625	\$6,360	\$6,827,858	
Home Schooling	5	\$250	\$1,250	
Course Challenges	0	\$246	\$0	
Total Enrolment-Based Funding (September)	3,031.1875			\$22,264,981

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	120.8125	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	422.5625	\$3,943	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	10	\$44,850	\$448,500	
Level 2 Special Needs	300	\$21,280	\$6,384,000	
Level 3 Special Needs	135	\$10,750	\$1,451,250	
English Language Learning	19	\$1,585	\$30,115	
Indigenous Education	403	\$1,565	\$630,695	
Adult Education	1.5000	\$5,030	\$7,545	
Equity of Opportunity Supplement			\$215,496	
Supplement for Unique Student Needs				\$9,167,601

Variance from Provincial Average	-\$2,413
Estimated Number of Educators	168.483
	-\$406,549

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	3,032.6875	\$180.33	\$546,885	
Supplement for Salary Differential				\$140,336

Supplement for Unique Geographic Factors	\$3,573,984
Funding Protection	\$0
Curriculum and Learning Support Fund	\$26,193

September 2022 Enrolment Count, Total **\$35,173,095**

July 2022 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	74	\$224	\$16,576	
Summer Learning Grade 8-9	4	\$224	\$896	
Summer Learning Grade 10-12	51	\$448	\$22,848	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	5	\$448	\$2,240	
Summer Learning, Total				\$42,560

February 2023 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.3750	\$7,885	\$2,957	
Adult FTE - Continuing Education	0.6250	\$5,030	\$3,144	
K-Grade 9 School-Age FTE - Online Learning	61.0000	\$3,180	\$193,980	
Grade 10-12 School-Age FTE - Online Learning	69.5000	\$6,360	\$442,020	
Adult FTE - Online Learning	0.6250	\$5,030	\$3,144	
Youth Train in Trades	0	\$7,885	\$0	
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	19	\$10,640	\$202,160	
Level 3 Special Needs Enrolment Growth	8	\$5,375	\$43,000	
Newcomer Refugees	0.0000	\$3,943	\$0	
ELL Supplement - Newcomer Refugees	0	\$793	\$0	
February 2023 Enrolment Count, Total				\$890,405

May 2023 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.0000	\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	7.7500	\$2,120	\$16,430	
Grade 10-12 School-Age FTE - Online Learning	26.3125	\$6,360	\$167,348	
Adult FTE - Online Learning	0.5000	\$5,030	\$2,515	
May 2023 Enrolment Count, Total				\$186,293

2022/23 Full-Year Operating Grant Total **\$36,292,353**

Estimated 2022/23 Operating Grant from Indigenous Services Canada	\$974,724
Estimated 2022/23 Operating Grant from Ministry of Education	\$35,317,629