

Final Operating Grant Summary - 2022/23 School Year

School District 46 Sunshine Coast

September 2022 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Enrolment	Funding	
Standard (Regular) Schools	3,191.3750		\$7,885	\$25,163,992	
Continuing Education	0.5000		\$7,885	\$3,943	
Alternate Schools	107.0000		\$7,885	\$843,695	
Online Learning	86.1250		\$6,360	\$547,755	
Home Schooling	19		\$250	\$4,750	
Course Challenges	3		\$246	\$738	
Total Enrolment-Based Funding (September)	3,385.0000				\$26,564,873

	Total Enrol.		Funding		Total Supplement
	Change	Level	Change	Funding	
1% to 4% Enrolment Decline	51.8750		\$3,943	\$0	
4%+ Enrolment Decline			\$5,914	\$0	
Significant Cumulative Decline (7%+)	63.1250		\$3,943	\$0	
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
	Change	Level	Change	Funding	
Level 1 Special Needs	5		\$44,850	\$224,250	
Level 2 Special Needs	270		\$21,280	\$5,745,600	
Level 3 Special Needs	244		\$10,750	\$2,623,000	
English Language Learning	121		\$1,585	\$191,785	
Indigenous Education	668		\$1,565	\$1,045,420	
Adult Education	1.0000		\$5,030	\$5,030	
Equity of Opportunity Supplement				\$169,254	
Supplement for Unique Student Needs					\$10,004,339

Variance from Provincial Average	-\$894	
Estimated Number of Educators	188.111	-\$168,171

	Enrolment		Funding		Total Supplement
	Change	Level	Change	Funding	
FTE Distribution	3,386.0000		\$180.33	\$610,597	
Supplement for Salary Differential					\$442,426

Supplement for Unique Geographic Factors	\$6,312,852
Funding Protection	\$0
Curriculum and Learning Support Fund	\$29,998

September 2022 Enrolment Count, Total **\$43,354,488**

July 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
	Change	Level	Change	Funding	
Summer Learning Grade 1-7	0		\$224	\$0	
Summer Learning Grade 8-9	0		\$224	\$0	
Summer Learning Grade 10-12	0		\$448	\$0	
Supplemental Summer Learning Funding				\$0	
Cross-Enrolment, Grade 8 and 9	0		\$448	\$0	
Summer Learning, Total					\$0

February 2023 Enrolment Count

	Enrolment		Funding		Total Supplement
	Change	Level	Change	Funding	
School-Age FTE - Continuing Education	0.8750		\$7,885	\$6,899	
Adult FTE - Continuing Education	2.6250		\$5,030	\$13,204	
K-Grade 9 School-Age FTE - Online Learning	0.0000		\$3,180	\$0	
Grade 10-12 School-Age FTE - Online Learning	18.6875		\$6,360	\$118,853	
Adult FTE - Online Learning	0.1250		\$5,030	\$629	
Youth Train in Trades	0		\$7,885	\$0	
Level 1 Special Needs Enrolment Growth	0		\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	0		\$10,640	\$0	
Level 3 Special Needs Enrolment Growth	0		\$5,375	\$0	
Newcomer Refugees	2.1250		\$3,943	\$8,379	
ELL Supplement - Newcomer Refugees	2		\$793	\$1,586	
February 2023 Enrolment Count, Total					\$149,550

May 2023 Enrolment Count

	Enrolment		Funding		Total Supplement
	Change	Level	Change	Funding	
School-Age FTE - Continuing Education	0.3750		\$7,885	\$2,957	
Adult FTE - Continuing Education	0.8750		\$5,030	\$4,401	
K-Grade 9 School-Age FTE - Online Learning	0.0000		\$2,120	\$0	
Grade 10-12 School-Age FTE - Online Learning	8.7500		\$6,360	\$55,650	
Adult FTE - Online Learning	0.1250		\$5,030	\$629	
May 2023 Enrolment Count, Total					\$63,637

2022/23 Full-Year Operating Grant Total **\$43,567,675**

Estimated 2022/23 Operating Grant from Indigenous Services Canada	\$0
Estimated 2022/23 Operating Grant from Ministry of Education	\$43,567,675