

Final Operating Grant Summary - 2022/23 School Year

School District 45 West Vancouver

September 2022 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	6,993.8750	\$7,885	\$55,146,704	
Continuing Education	0.0000	\$7,885	\$0	
Alternate Schools	28.0000	\$7,885	\$220,780	
Online Learning	0.0000	\$6,360	\$0	
Home Schooling	12	\$250	\$3,000	
Course Challenges	22	\$246	\$5,412	
Total Enrolment-Based Funding (September)	7,021.8750			\$55,375,896

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	71.1250	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	-46.1875	\$3,943	\$0	
Supplement for Enrolment Decline				\$0

	Funding		Total Supplement
	Enrolment	Level	
Level 1 Special Needs	4	\$44,850	\$179,400
Level 2 Special Needs	242	\$21,280	\$5,149,760
Level 3 Special Needs	38	\$10,750	\$408,500
English Language Learning	1,373	\$1,585	\$2,176,205
Indigenous Education	127	\$1,565	\$198,755
Adult Education	0.0000	\$5,030	\$0
Equity of Opportunity Supplement			\$246,563
Supplement for Unique Student Needs			\$8,359,183

Variance from Provincial Average	-\$164
Estimated Number of Educators	390.104
	-\$63,977

	Funding		Total Supplement
	Enrolment	Level	
FTE Distribution	7,021.8750	\$180.33	\$1,266,255
Supplement for Salary Differential			\$1,202,278

Supplement for Unique Geographic Factors	\$2,303,469
Funding Protection	\$0
Curriculum and Learning Support Fund	\$62,557

September 2022 Enrolment Count, Total **\$67,303,383**

July 2022 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
Summer Learning Grade 1-7	689	\$224	\$154,336
Summer Learning Grade 8-9	437	\$224	\$97,888
Summer Learning Grade 10-12	310	\$448	\$138,656
Supplemental Summer Learning Funding			\$38,299
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0
Summer Learning, Total			\$429,179

February 2023 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0
Adult FTE - Continuing Education	0.0000	\$5,030	\$0
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$3,180	\$0
Grade 10-12 School-Age FTE - Online Learning	0.0000	\$6,360	\$0
Adult FTE - Online Learning	0.0000	\$5,030	\$0
Youth Train in Trades	0.5	\$7,885	\$3,943
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0
Level 2 Special Needs Enrolment Growth	3	\$10,640	\$31,920
Level 3 Special Needs Enrolment Growth	9	\$5,375	\$48,375
Newcomer Refugees	1.0000	\$3,943	\$3,943
ELL Supplement - Newcomer Refugees	1	\$793	\$793
February 2023 Enrolment Count, Total			\$88,974

May 2023 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0
Adult FTE - Continuing Education	0.0000	\$5,030	\$0
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$2,120	\$0
Grade 10-12 School-Age FTE - Online Learning	0.0000	\$6,360	\$0
Adult FTE - Online Learning	0.0000	\$5,030	\$0
May 2023 Enrolment Count, Total			\$0

2022/23 Full-Year Operating Grant Total **\$67,821,536**

Estimated 2022/23 Operating Grant from Indigenous Services Canada	\$0
Estimated 2022/23 Operating Grant from Ministry of Education	\$67,821,536