

Final Operating Grant Summary - 2022/23 School Year

School District 44 North Vancouver

September 2022 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	15,548.9375	\$7,885	\$122,603,372	
Continuing Education	0.0000	\$7,885	\$0	
Alternate Schools	203.0000	\$7,885	\$1,600,655	
Online Learning	42.9375	\$6,360	\$273,083	
Home Schooling	15	\$250	\$3,750	
Course Challenges	42	\$246	\$10,332	
Total Enrolment-Based Funding (September)	15,794.8750			\$124,491,192

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	202.6875	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	275.1875	\$3,943	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	12	\$44,850	\$538,200	
Level 2 Special Needs	659	\$21,280	\$14,023,520	
Level 3 Special Needs	179	\$10,750	\$1,924,250	
English Language Learning	1,245	\$1,585	\$1,973,325	
Indigenous Education	634	\$1,565	\$992,210	
Adult Education	2.5000	\$5,030	\$12,575	
Equity of Opportunity Supplement			\$437,070	
Supplement for Unique Student Needs				\$19,901,150

Variance from Provincial Average	\$784	
Estimated Number of Educators	877.632	\$688,063

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	15,797.3750	\$180.33	\$2,848,741	
Supplement for Salary Differential				\$3,536,804

Supplement for Unique Geographic Factors	\$1,670,706
Funding Protection	\$0
Curriculum and Learning Support Fund	\$140,330

September 2022 Enrolment Count, Total **\$149,740,182**

July 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
			Level	Funding	
Summer Learning Grade 1-7	265		\$224	\$59,360	
Summer Learning Grade 8-9	87		\$224	\$19,488	
Summer Learning Grade 10-12	605		\$448	\$271,040	
Supplemental Summer Learning Funding				\$96,009	
Cross-Enrolment, Grade 8 and 9	26		\$448	\$11,648	
Summer Learning, Total					\$457,545

February 2023 Enrolment Count

	Enrolment		Funding		Total Supplement
			Level	Funding	
School-Age FTE - Continuing Education	0.2500		\$7,885	\$1,971	
Adult FTE - Continuing Education	1.3750		\$5,030	\$6,916	
K-Grade 9 School-Age FTE - Online Learning	0.0000		\$3,180	\$0	
Grade 10-12 School-Age FTE - Online Learning	55.6875		\$6,360	\$354,173	
Adult FTE - Online Learning	2.0000		\$5,030	\$10,060	
Youth Train in Trades	0		\$7,885	\$0	
Level 1 Special Needs Enrolment Growth	0		\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	16		\$10,640	\$170,240	
Level 3 Special Needs Enrolment Growth	12		\$5,375	\$64,500	
Newcomer Refugees	34.4375		\$3,943	\$135,787	
ELL Supplement - Newcomer Refugees	34		\$793	\$26,962	
February 2023 Enrolment Count, Total					\$770,609

May 2023 Enrolment Count

	Enrolment		Funding		Total Supplement
			Level	Funding	
School-Age FTE - Continuing Education	0.1250		\$7,885	\$986	
Adult FTE - Continuing Education	0.5000		\$5,030	\$2,515	
K-Grade 9 School-Age FTE - Online Learning	39.6875		\$2,120	\$84,138	
Grade 10-12 School-Age FTE - Online Learning	42.0000		\$6,360	\$267,120	
Adult FTE - Online Learning	1.7500		\$5,030	\$8,803	
May 2023 Enrolment Count, Total					\$363,562

2022/23 Full-Year Operating Grant Total

Estimated 2022/23 Operating Grant from Indigenous Services Canada	\$0
Estimated 2022/23 Operating Grant from Ministry of Education	\$151,331,898