

## Final Operating Grant Summary - 2022/23 School Year

School District 43 Coquitlam

### September 2022 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	31,087.8750	\$7,885	\$245,127,894		
Continuing Education	5.6875	\$7,885	\$44,846		
Alternate Schools	241.0000	\$7,885	\$1,900,285		
Online Learning	240.1875	\$6,360	\$1,527,593		
Home Schooling	37	\$250	\$9,250		
Course Challenges	159	\$246	\$39,114		
<b>Total Enrolment-Based Funding (September)</b>	<b>31,574.7500</b>				<b>\$248,648,982</b>

	Total Enrol. Change		Funding Level		Total Supplement
			Funding	Funding	
1% to 4% Enrolment Decline	427.3750	\$3,943	\$0	\$0	
4%+ Enrolment Decline		\$5,914	\$0	\$0	
Significant Cumulative Decline (7%+)	258.5625	\$3,943	\$0	\$0	
<b>Supplement for Enrolment Decline</b>					<b>\$0</b>

	Enrolment		Funding Level		Total Supplement
			Funding	Funding	
Level 1 Special Needs	28	\$44,850	\$1,255,800		
Level 2 Special Needs	1,446	\$21,280	\$30,770,880		
Level 3 Special Needs	343	\$10,750	\$3,687,250		
English Language Learning	5,476	\$1,585	\$8,679,460		
Indigenous Education	1,232	\$1,565	\$1,928,080		
Adult Education	56.5628	\$5,030	\$284,511		
Equity of Opportunity Supplement			\$949,272		
<b>Supplement for Unique Student Needs</b>					<b>\$47,555,253</b>

Variance from Provincial Average	\$836	
Estimated Number of Educators	1,757.295	\$1,469,099

	Enrolment		Funding Level		Total Supplement
			Funding	Funding	
FTE Distribution	31,631.3128	\$180.33	\$5,704,075		
<b>Supplement for Salary Differential</b>					<b>\$7,173,174</b>

<b>Supplement for Unique Geographic Factors</b>					<b>\$2,479,811</b>
<b>Funding Protection</b>					<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>					<b>\$280,326</b>

**September 2022 Enrolment Count, Total** **\$306,137,546**

### July 2022 Enrolment Count

	Enrolment		Funding Level		Total Supplement
			Funding	Funding	
Summer Learning Grade 1-7	2,876	\$224	\$644,224		
Summer Learning Grade 8-9	688	\$224	\$154,000		
Summer Learning Grade 10-12	1,085	\$448	\$485,856		
Supplemental Summer Learning Funding			\$315,091		
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0		
<b>Summer Learning, Total</b>					<b>\$1,599,171</b>

### February 2023 Enrolment Count

	Enrolment		Funding Level		Total Supplement
			Funding	Funding	
School-Age FTE - Continuing Education	9.7500	\$7,885	\$76,879		
Adult FTE - Continuing Education	76.9070	\$5,030	\$386,842		
K-Grade 9 School-Age FTE - Online Learning	9.0000	\$3,180	\$28,620		
Grade 10-12 School-Age FTE - Online Learning	353.2500	\$6,360	\$2,246,670		
Adult FTE - Online Learning	0.2500	\$5,030	\$1,258		
Youth Train in Trades	0	\$7,885	\$0		
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0		
Level 2 Special Needs Enrolment Growth	32	\$10,640	\$340,480		
Level 3 Special Needs Enrolment Growth	35	\$5,375	\$188,125		
Newcomer Refugees	125.9375	\$3,943	\$496,572		
ELL Supplement - Newcomer Refugees	117	\$793	\$92,781		
<b>February 2023 Enrolment Count, Total</b>					<b>\$3,858,227</b>

### May 2023 Enrolment Count

	Enrolment		Funding Level		Total Supplement
			Funding	Funding	
School-Age FTE - Continuing Education	11.1250	\$7,885	\$87,721		
Adult FTE - Continuing Education	57.1250	\$5,030	\$287,339		
K-Grade 9 School-Age FTE - Online Learning	14.0000	\$2,120	\$29,680		
Grade 10-12 School-Age FTE - Online Learning	49.1250	\$6,360	\$312,435		
Adult FTE - Online Learning	0.6250	\$5,030	\$3,144		
<b>May 2023 Enrolment Count, Total</b>					<b>\$720,319</b>

**2022/23 Full-Year Operating Grant Total** **\$312,315,263**

Estimated 2022/23 Operating Grant from Indigenous Services Canada	\$0
Estimated 2022/23 Operating Grant from Ministry of Education	\$312,315,263